

# **AUBURN SEWERAGE DISTRICT**

**OFFICE TELLERPHONE: 207-784-6469**

Regular meeting of the Trustees of the Auburn Sewerage District will be held **in-person at the Auburn Sewerage District office at 268 Court Street on Tuesday, August 19, 2025 @ 4:00 P.M.**

## **AGENDA**

1. Approve Minutes of Regular Meeting of July 15, 2025.
2. Financial Report Update - **Mike Bailey**
3. Open Session / Public Comment.
4. New Business
  - Kamstrup Meter installation update.  
<https://www.facebook.com/reel/1388301378945247>
  - North River Road Sewer Extension Petition.
  - 2025 Audit Engagement Letter.
5. LACWA Apportionment & Financials
6. Old Business
  - E-6.
  - Facilities Assessment.
  - Washington Street Pumping Station.
7. Activity Report/Project Update
8. Executive session pursuant to 1 M.R.S.A 405 (6) (A) to discuss a personnel matter.
9. Adjourn Regular Meeting.

**Upcoming:** Sewer Trustee Meeting September 16, 2025.

July 15th, 2025

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The regular meeting of the trustees of the Auburn Sewerage District was held in person at the Auburn Sewerage District office at 268 Court Street on Tuesday, July 15<sup>th</sup>, 2025, at 4:00 pm.

**Members present:** Robert Cavanagh (Treasurer), Denis Bergeron, Stephen Ness (President), Patrick DeFilipp, and Stephen Milks. (Mayor's Representative) **Also Present:** Michael Broadbent (Superintendent), Matt Waite (Assistant Superintendent), and Michael Bailey (Finance Director).

**Approve Minutes of Regular Meeting of June 17th, 2025**

On the motion of Robert Cavanagh, seconded by Denis Bergeron, it was unanimously voted **to approve the minutes of the Regular Meeting of June 17th, 2025.**

**Financial Report** - Revenues and expenses are close to budget with small variances due to timing. Interest income is off from budget due to the liquidity needed to fund the Storm-Surge Tank with LACWA and not renewing the CD's as a result. As of June 2025, LACWA has depleted \$3.6 million out of the \$4 million we have available for the project. Additionally, the Sewer District has paid the Auburn Water District \$25,000 in meter reading fees during this period. These payments, combined with the drawdowns of the storm surge tank funds, have resulted in a continued decrease in cash. However, cash on hand of \$3.1 million is sufficient to service existing debt and fund operations.

**Open Session** -As no one from the public was in attendance, the Open Session was closed.

**NEW BUSINESS**

**2024 Maine CSO Status Report** - There are currently thirty-two communities in Maine with active CSO's. The reports provided highlighted the progress the communities and the State of Maine make every year. For example, at the beginning of this program, CSO communities reported having 1700 licensed CSO's. In 2024, that number was reduced to 108. The LACWA progress on our storm surge tank was highlighted on pages ten and fifteen. In 2024, ASD reported a total of .35MGD discharged during two events. That represented less than .006% of the total discharge in the State of Maine. Additionally, Superintendent Broadbent mentioned that there was a large weather event recently, on July 12<sup>th</sup>, with no overflow present.

**Measuring of the Lake** – The Measuring of the Lake ceremony has been scheduled for September 3rd, 2025. Burnt Ends Barbeque will be catering for the event, and invitations will go out at the end of July. Superintendent Broadbent requests that there be no discussion of District business on this day.

**Maine Water Utilities Association, Summer Outing** – The Maine Water Utilities Association is hosting its annual summer outing on August 5th at Lost Valley Ski Resort. Mayor Jeff Harmon will then be welcoming five to six hundred water and wastewater professionals from around the state.

**LACWA Apportionment and Financials** - The Authority provides status updates semi-annually. We received the first update of 2025 at the end of June, which was included in the packets. Superintendent Broadbent is pleased with how the Authority is operating; they have been proactive in both their operational and financial planning. There was a board meeting held on July 11<sup>th</sup>, 2025, which highlighted the complete construction of the Storm-Surge Tank.

### **OLD BUSINESS**

**SCADA Agreements** - On March 21st, 2025, the Districts issued Lewiston a notice of breach and a notice to cure regarding SCADA-related interlocal agreements. Lewiston responded before the cure deadline, denying any breach and asserting compliance. After a follow-up meeting, the District(s) expressed doubts that Lewiston's response met cure expectations. It was agreed that the Water System Superintendents from Auburn and Lewiston would meet to resolve the remaining issues.

**AWSD Legal Representation** - The packet includes a proposal from Verrill Law outlining their team, rates, and relevant experience with the Water and Sewer Districts. Hiring Verrill allows the Districts to maintain continuity with attorney Mike Hodgins until a formal request for proposal is issued in 2026.

### **Activity Report/Project Update**

**DOT Paving Project – Center Street:** ASD continues prepping trench areas. Paving starts July 14th on the north section, shifts to night milling July 21st, and finishes with final paving on August 3<sup>rd</sup> at the south section.

**Mechanics Row/Main/Academy/High Streets:** Shaw Brothers Construction will start milling on July 21st. Our sewer crew is scheduled to begin adjusting about fourteen manholes on July 14th.

**E6 Generator Project:** Site work is complete; the generator is installed and operational. It improves system resilience during outages and reduces the strain on our staff.

**Sewer Lining:** National Water Main Cleaning Co. begins sewer lining on July 21st, covering Marion St., 4th Street, Granite Street, Hillsdale Street, Loring Avenue, and Chestnut Street.

### **Executive Session Pursuant to 1 M.R.S.A 405 (6) (A) to Discuss Goals for the Superintendent -**

On the motion of Stephen Milks, seconded by Denis Bergeron, it was voted **to move the discussion into an executive session**. Though none were present, public attendees and the recording secretary were asked to leave at this time.

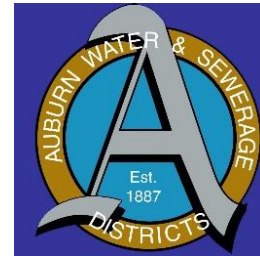
On the motion of Denis Bergeron, seconded by Robert Cavanagh, there was a unanimous vote **to adjourn the meeting**.

Respectfully submitted,

*Tiffany Spence*

Tiffany Spence

# Memo



**To:** Sewer District Trustees  
**From:** Michael Broadbent, Superintendent  
**CC:** Files  
**Date:** 8/14/2025  
**Re:** Discussion of August Agenda Items

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## Sewer Trustees

### Financial Report Highlights

Revenues and expenses are close to budget with small variances due to timing. Interest income is off from budget due to the liquidity needed to fund the storm surge tank with Lewiston and not renewing the CDs as a result. As of July 2025, Lewiston has drawn down \$3.62 million out of the \$4 million we have available for the project. There were no debt payments in July and cash has remained relatively flat as a result. Cash on hand of \$3.1 million is sufficient to service existing debt and fund operations.

### New Business

#### **Kamstrup Meter Installation Update.**

Kamstrup and EJP documented the District's progress on meter and infrastructure improvements in a nice video. <https://www.facebook.com/reel/1388301378945247>

The District has been installing new meters in the system and building our inventory. Included with the packet is a summary of the data that we've gathered to this point. This data will be used to help determine our current revenue loss so that we can fund the meter changeouts.

#### **North River Road Sewer Main Extension Petition.**

I received a petition from 4 residence on North River Road for extension of Public Sewer to the Area. This section of North River Road has been under construction throughout the summer to accommodate the Lewiston water main project. Several of the residence have asked if public sewer could be extended during the same construction window. Unfortunately, even if we were prepared to do this work today there isn't enough time to complete the work. Consistent with our sewer main extension policy, I'll prepare a formal estimate for the design and construction of public sewer within this area. This estimate will be sent by certified mail to all abutters to determine the interest for private funding for the extension. I've reached out to City staff to see if hosting a public meeting to discuss the project is needed.

### **2025 Audit Engagement Letter.**

RHR Smith provided us with their 2025 engagement letter. In 2024, we were charged \$7,200 for the audit. In 2025, the proposed fee is \$8,840 for the audit and \$1,560 for Financial Statement Preparation, total of \$10,400. A portion of this increase is due to new quality management standards in effect in 2025 that will result in more work behind the scenes for RHR Smith. The rest of the increase is due to the workload that the firm is experiencing. As a result of these items, they are requiring a signed engagement letter with a 50% deposit to reserve our spot on the client list by the end of August.

Based on my background in public accounting, I can attest that despite the increase in in the current year, the fees remain low for the work performed. This was my first year working with RHR Smith and fieldwork went exceptionally smoothly. We gain efficiencies from maintaining our relationship with them and I recommend engaging them for the 2025 audit.

### **Lewiston Auburn Clean Water Authority**

Biosolids delivery to the Hartland Landfill continue to go well. There's a possibility that Hartland could expand their site which would be beneficial to us, we'll continue to monitor this. Septage receiving continues to boom for the authority, year-to-date they've received a revenue surplus of \$87,437 for septage receiving. Effluent quality has been excellent and the authority only had 1 minor issue to report. The CSO project continues to go well, the pumpstation and diversion structure has progressed significantly over the last month. The contractor is now working on pipping and the valve vault for the new station. The only known delay is for electrical components (generator, transfer switch), this could delay start-up of the new structure until July of 2026.

### **Old Business**

#### **E-6 Update**

Over the summer, the District installed a generator at its E-6 Pumping Station. In exchange for an easement, the District installed a rain garden and associated infrastructure as outlined in a plan provided by a consultant of the property

owner. Unfortunately, the plan did not include a profile. In addition to this, there were several changes made by the owner prior to, and during construction. The first significant rain that occurred after the work was completed resulted in significant erosion. After meeting with the homeowner and city staff, I feel that we need to make modifications to the rain garden and the associated drainage in the area. Once completed, this will release the District from future ownership of these issues.

### **Facilities Assessment**

The District had a kick-off meeting and site visit with Weston and Sampson. They were hired to develop conceptual site plans for a new District Operations Center. The first step in this process was to determine garage space requirements and preferred layouts. The District has provided vehicle and equipment lists that included the dimensions of the equipment and a description of where those items are currently stored. The consultant has developed a preliminary garage layout for our review and discussion.

### **Washington Street Pumping Station**

Wright Pierce is progressing with the full design and layout of the station. We've had several meetings to discuss the roles our staff will play during construction. This project will be very similar to the Dockside Pumping station and the contractor will manage the site work and the District will build the control panel along with controls and communications of the station.

### **Activity Report/Project Update**

#### **DOT Paving Projects – Center Street**

The ASD crew is in the process of raising structures to the final grade of Center Street. This has been difficult because the contractors progress has been slow and there have been several project scope changes.

#### **Mechanics Row, Main Street, Academy Street, and High Street**

Shaw Brothers has progressed with their work rather quickly. The District will start raising structures to final grade by 8/14/2025.

#### **Sewer Lining**

**National Water Main Cleaning Company** has started their lining work in Auburn. The following streets are included in this phase: Marion Street, 4th Street, Cook Street, Dunn Street, Granite Street, Hillsdale, Loring Avenue and Broad Street.

**Upcoming:** Sewer Trustee Meeting, August 19, 2025 4:00pm

**AUBURN SEWERAGE DISTRICT  
BALANCE SHEET  
PERIOD ENDING - July 31, 2025**

	<u>7/31/2025</u>	<u>12/31/2024</u>
<b>Property, Plant and Equipment:</b>		
Plant in Service	38,939,765.80	38,904,979.87
Less: Accumulated Depreciation	(19,251,531.76)	(18,971,531.76)
	<u>19,688,234.04</u>	<u>19,933,448.11</u>
<b>Construction Work In Progress</b>	3,973,881.05	1,649,788.62
<b>Current Assets:</b>		
Cash/Money Market	3,118,522.99	1,051,118.32
Accounts Receivable	199,374.45	260,825.56
Construction Assessments	0.00	0.00
City of Auburn Debt	226,360.45	234,868.01
Inventory	149,758.09	125,888.40
PrePays	19,984.07	(0.51)
<b>Total Current Assets</b>	<u>3,714,000.05</u>	<u>1,672,699.78</u>
<b>Investments:</b>		
CD's	0.09	3,748,941.41
<b>Total Investments</b>	<u>0.09</u>	<u>3,748,941.41</u>
<b>Deferred Charges</b>	0.00	0.00
<b>Total Assets</b>	<u><u>27,376,115.23</u></u>	<u><u>27,004,877.92</u></u>

	<u>7/31/2025</u>	<u>12/31/2024</u>
<b>Equity Capital</b>	21,672,553.22	21,409,386.19
<b>Long Term Debt</b>	4,580,683.70	4,580,683.70
<b>Equipment Leases</b>	71,659.31	42,349.03
<b>Current Liabilities:</b>		
Current Portion of LTD	291,392.68	443,065.36
Accounts Payable	333,157.73	435,129.50
Accrued Interest & Other	81,162.66	89,559.22
Customer Deposits	16,760.00	17,705.00
Pre-Treatment Costs	(37,791.77)	(13,000.08)
Accrued LAWPCA	366,537.70	0.00
<b>Total Current Liabilities</b>	<u>1,051,219.00</u>	<u>972,459.00</u>
<b>Total Equity &amp; Liabilities</b>	<u><u>27,376,115.23</u></u>	<u><u>27,004,877.92</u></u>

**AUBURN SEWERAGE DISTRICT  
OPERATING STATEMENT - TRUSTEES' REPORT  
SEVEN MONTHS ENDED JULY 30, 2025**

	July	2025	Y-T-D THRU July 2025		
	YTD - 2024	BUDGET	ACTUAL	BUDGET	VARIANCE
<b><u>REVENUES:</u></b>					
Metered Income	\$2,445,069	\$4,150,000	2,428,899.61	\$2,418,605	\$10,295
Industrial Surcharge	26,005	43,000	18,446	24,828	(6,382)
Shared Debt with City	20,696	42,000	20,696	24,500	(3,804)
Jobbing & Mdse. - NET	10,548	20,000	35,623	11,667	23,956
Sewer Assessments	17,023	25,000	9,000	14,583	(5,583)
Finance Charges	3,506	6,500	3,318	3,792	(473)
Interest Income	84,888	156,000	41,459	91,000	(49,541)
Industrial Treatment Sampling	24,792	45,000	24,802	26,250	(1,448)
Capacity Fees (SDS)	29,250	40,000	12,750	23,333	(10,583)
<b>TOTAL REVENUES</b>	<b>2,661,777</b>	<b>4,527,500</b>	<b>2,594,994</b>	<b>2,638,558</b>	<b>(43,564)</b>
			<b>57.32%</b>	<b>83.33%</b>	<b>&lt; Standard</b>
<b><u>EXPENSES:</u></b>					
Payroll	295,644	592,929	323,996	348,381	(24,385)
Employee Benefits	78,380	309,444	142,133	180,509	(38,376)
Maint. of Sewers	14,974	99,669	19,180	58,140	(38,960)
Lift Stations	69,668	94,593	57,140	55,179	1,961
Maint. of Buildings	24,822	50,649	40,344	29,545	10,799
Maint. of Trucks	22,031	38,600	19,003	22,517	(3,513)
Office Expense	18,993	38,389	21,507	22,394	(886)
Collection Expense	195	(325)	163	(190)	352
General Expense	3,270	7,812	6,328	4,557	1,771
Insurance	36,073	54,556	31,928	31,824	103
Legal & Accounting Fees	30,590	10,879	10,513	6,346	4,167
Billing Expense	24,090	95,726	42,011	55,840	(13,829)
L.A.W.P.C.A.	1,200,894	2,059,354	1,217,410	1,201,290	16,120
<b>SUB-TOTAL</b>	<b>1,819,623</b>	<b>3,452,275</b>	<b>1,931,657</b>	<b>2,016,333</b>	<b>(84,676)</b>
Interest	102,798	163,024	99,474	95,097	4,377
<b>TOTAL EXPENSES</b>	<b>1,922,421</b>	<b>3,615,299</b>	<b>2,031,131</b>	<b>2,111,431</b>	<b>(80,300)</b>
			<b>56.18%</b>	<b>83.33%</b>	<b>&lt; Standard</b>
Bonds - Principal Payments	144,000	443,065	175,238	175,238	0
<b>SURPLUS FROM OPERATIONS</b>	<b>595,356</b>	<b>469,136</b>	<b>388,625</b>	<b>351,889</b>	<b>36,735</b>



# AUBURN SEWER - FINANCIAL INFORMATION

## Sewer Metered Revenue - Versus Prior Year

Month	2025	2024	MTD Change	%	YTD Change	%
January	\$368,576	\$337,824	\$30,752	9.1%	\$30,752	9.10%
February	\$327,577	\$356,311	(\$28,734)	-8.1%	\$2,018	0.29%
March	\$339,120	\$336,063	\$3,057	0.9%	\$5,075	0.49%
April	\$357,697	\$376,670	(\$18,973)	-5.0%	(\$13,898)	-0.99%
May	\$328,875	\$338,467	(\$9,592)	-2.8%	(\$23,490)	-1.35%
June	\$339,666	\$374,199	(\$34,533)	-9.2%	(\$58,020)	-2.74%
July	\$367,388	\$340,707	\$26,681	\$0	(\$31,342)	-1.27%
August		\$337,357	(\$337,357)	-100.0%	(\$368,699)	-13.18%
September		\$384,476	(\$384,476)	-100.0%	(\$753,174)	-23.67%
October		\$360,198	(\$360,198)	-100.0%	(\$1,113,372)	-31.43%
November		\$319,509	(\$319,509)	-100.0%	(\$1,432,881)	-37.10%
December		\$312,566	(\$312,566)	-100.0%	(\$1,745,447)	-41.81%
Year-to-Date:	\$2,428,900	\$4,174,347				

## Sewer Metered Gallons Sold

Month	2025	2024	MTD Change	%	YTD Change	%
January	40,978,761	48,300,327	(7,321,566)	-15.16%	(7,321,566)	-15.16%
February	44,263,147	43,330,144	933,003	2.15%	(6,388,563)	-6.97%
March	41,691,007	46,113,452	(4,422,445)	-9.59%	(10,811,009)	-7.85%
April	41,161,483	42,113,148	(951,665)	-2.26%	(11,762,674)	-6.54%
May	44,379,274	43,762,840	616,434	1.41%	(11,146,240)	-4.98%
June	43,568,105	45,688,902	(2,120,797)	-4.64%	(13,267,037)	-4.93%
July	44,489,507	42,742,343	1,747,163	4.09%	(11,519,873)	-3.69%
August	0	\$45,409,704	(\$45,409,704)	-100.0%	(\$56,929,577)	-15.93%
September	0	\$54,232,549	(\$54,232,549)	-100.0%	(\$111,162,126)	-27.00%
October	0	\$48,220,643	(\$48,220,643)	-100.0%	(\$159,382,769)	-34.65%
November	0	\$41,101,500	(\$41,101,500)	-100.00%	(200,484,269)	-40.02%
December	0	\$40,978,761	(\$40,978,761)	-100.00%	(241,463,030)	-44.55%
Year-to-Date:	300,531,283	541,994,313				

## SEWER Capital Spending Versus Budget

Capital Expenses - 2025	*Budget	*YTD Actual
JCB Loader	\$12,500	
Suitcase Generators	\$600	
E-6 Generator	\$50,000	\$48,336
Moose/Worthy P.S Generator hook-ups	\$10,000	\$13,452
Pipe Saw	\$1,500	\$367
Locator	\$2,750	\$2,787
Misc Tools	\$5,000	\$231
Utility Billing Software	\$26,165	\$17,750
Accounting Software	\$18,000	\$5,566
Office improvements	\$8,000	
Ergonomic Office Furniture	\$2,000	\$1,210
4 Computers, I-pad	\$3,600	1,225.85
<b>Equipment</b>	<b>\$140,115</b>	<b>\$90,924</b>
2024 Lining Projects	187,000.00	6,000.00
2024 Manhole Adjustments	186,000.00	24,464.00
Miller Street Investigation	100,000.00	58,689.65
Siphon Cleaning	10,000.00	8,281.50
Taylor Brook Bridge	30,000.00	
2025 Lining Projects, Granite, Loring	60,000.00	3,347.95
Paving Projects, MH Adjustments	206,000.00	116,571.57
Court/Mechanics Row Seperation Project	100,000.00	3,298.55
Androscoggin River siphon	50,000.00	
Washington Street Pumping Station	1,500,000.00	8,347.77
Storm Surge Tank	4,000,000.00	3,620,597.39
<b>Projects (total includes benefit costs on labor)</b>	<b>6,429,000.00</b>	<b>3,849,598.38</b>
<b>Total Capital</b>	<b>\$6,569,115</b>	<b>\$3,940,523</b>

## Sewer Metered Revenue - Versus Budget

Month	2025	BUDGET	MTD Change	%	YTD Change	%
January	\$344,280	\$368,576	(\$24,297)	-6.6%	(\$24,297)	-6.59%
February	\$355,274	\$327,577	\$27,697	8.5%	\$3,400	0.49%
March	\$339,120	\$337,065	\$2,056	0.6%	\$5,456	0.53%
April	\$357,697	\$363,038	(\$5,341)	-1.5%	\$115	0.01%
May	\$328,875	\$352,510	(\$23,635)	-6.7%	(\$23,520)	-1.34%
June	\$339,666	\$333,940	\$5,726	1.7%	(\$17,795)	-0.85%
July	\$367,388	\$336,931	\$30,457	9.0%	\$12,663	0.52%
August	\$0	\$334,121	(\$334,121)	-100.00%	(\$321,459)	-11.67%
September	\$0	\$367,929	(\$367,929)	-100.00%	(\$689,388)	-22.08%
October	\$0	\$340,501	(\$340,501)	-100.00%	(\$1,029,889)	-29.75%
November	\$0	\$361,871	(\$361,871)	-100.00%	(\$1,391,760)	-36.39%
December	\$0	\$325,941	(\$325,941)	-100.00%	(\$1,717,700)	-41.39%
Year-to-Date:	\$2,432,300	\$4,150,000				

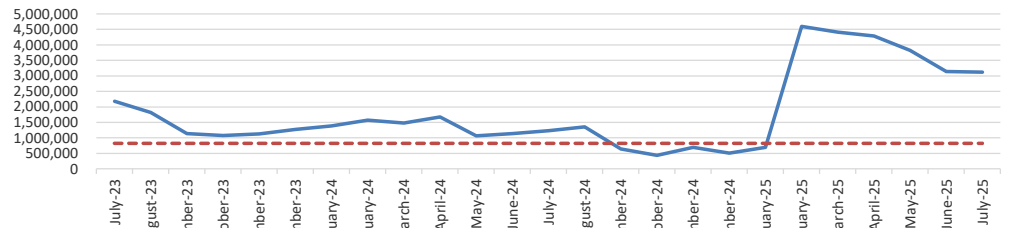
## Sewer Gross Payroll

Month	2025	Budget	MTD Change	%	YTD Change	%
January	\$43,076	\$51,217	(\$8,141)	-16%	(\$8,141)	-15.89%
February	\$39,367	\$43,921	(\$4,554)	-10%	(\$12,695)	-13.34%
March	\$47,686	\$53,136	(\$5,450)	-10%	(\$18,145)	-12.24%
April	\$51,219	\$51,348	(\$129)	0%	(\$18,274)	-9.15%
May	\$39,100	\$53,451	(\$14,351)	-27%	(\$32,626)	-12.89%
June	\$43,115	\$42,807	\$308	1%	(\$32,318)	-10.92%
July	\$60,433	\$52,501	\$7,932	15%	(\$24,386)	-7.00%
August	\$0	\$52,772	(\$52,772)	-100.00%	(\$77,157)	-19.23%
September	\$0	\$44,591	(\$44,591)	-100.00%	(\$121,748)	-27.31%
October	\$0	\$51,072	(\$51,072)	-100.00%	(\$172,820)	-34.79%
November	\$0	\$54,944	(\$54,944)	-100.00%	(\$227,764)	-41.28%
December	\$0	\$41,169	(\$41,169)	-100.00%	(\$268,933)	-45.36%
Year-to-Date:	\$323,996	\$592,929				

## AUBURN SEWER DISTRICT CUSTOMER ACCOUNTS RECEIVABLE

Aging	Current	30 day	60 day	90 day	120 day	Finance Chgs	Other	Totals
July	\$ 179,342.22	\$ 38,673.66	\$ 8,817.66	\$ 14,614.00	\$ 18,940.08	\$ 2,670.03	\$ -	\$ 263,057.65
	68.2%	14.7%	3.4%	5.6%	7.2%	1.0%	0.0%	
June	\$ 172,727.52	\$ 33,901.94	\$ 10,746.42	\$ 10,916.99	\$ 19,474.90	\$ 2,601.17	10	250,378.94
May	\$ 152,447.39	\$ 35,348.59	\$ 8,207.12	\$ 10,266.87	\$ 19,660.36	\$ 2,557.17	\$ -	228,487.50
April	\$ 165,143.85	\$ 39,668.16	\$ 8,686.95	\$ 12,849.75	\$ 18,318.42	\$ 2,563.24	\$ -	247,230.37
March	\$ 145,815.87	\$ 34,034.22	\$ 10,067.63	\$ 11,224.23	\$ 18,828.53	\$ 2,637.30	\$ -	222,607.78
February	\$ 170,208.09	\$ 33,564.55	\$ 9,620.90	\$ 10,758.78	\$ 18,730.51	\$ 2,808.81	\$ -	245,691.64
January	\$ 147,086.47	\$ 34,445.00	\$ 8,427.78	\$ 13,959.32	\$ 14,822.25	\$ 2,738.79	\$ -	221,479.61

## AUBURN SEWER DISTRICT Cash On Hand



**Auburn Sewer District**  
**Accounts Payable Check Register**  
**July 1, 2025 thru July 31, 2025**

<u>Check</u>	<u>Date</u>	<u>Per</u>	<u>Vendor</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount</u>
8067	7/3/2025	6	Automation Direct.Com, Inc	6/11/2025	Shaft E-6 Generator 2025	43.00
						<b><u>43.00</u></b>
8068	7/3/2025	6	Gilman Electrical Supply	6/16/2025	Supplies E-6 Generator 2025	581.97
8068	7/3/2025	6	Gilman Electrical Supply	6/4/2025	Supplies E-6 Generator 2025	153.43
						<b><u>735.40</u></b>
8069	7/3/2025	6	K. L. Jack & Co., Inc.	6/13/2025	Supplies - Trk 37 Supplies - T&D - Ops	349.34
						<b><u>349.34</u></b>
8070	7/3/2025	6	Northeast Electrical	6/10/2025	Supplies E-6 Generator 2025	14.48
						<b><u>14.48</u></b>
8071	7/3/2025	6	E.J. Prescott, Inc.	6/12/2025	Sonoscope Inventory	160.00
						<b><u>160.00</u></b>
8072	7/11/2025	7	Kevin Jarvis	7/11/2025	Refund Tenant DepBal A/R - Customer Accts Rec	50.23
						<b><u>50.23</u></b>
8073	7/11/2025	6	American Highway Products LTD	6/16/2025	Swr Safety Ramps Supplies - Safety Items	3,400.30
						<b><u>3,400.30</u></b>
8074	7/11/2025	6	Fortier's Locksmith	6/20/2025	Padlock-hardware E-6 Generator 2025	172.48
						<b><u>172.48</u></b>
8075	7/11/2025	6	Gagne & Sons	6/17/2025	Block & mortar Granite - Lining 2025	170.06
						<b><u>170.06</u></b>
8076	7/11/2025	6	Keller America Inc.	6/17/2025	Level Sensor Expense-Worthley Brook PS	790.91
8076	7/11/2025	6	Keller America Inc.	6/17/2025	Level Sensor E-6 Generator 2025	790.91
						<b><u>1,581.82</u></b>

**Auburn Sewer District**  
**Accounts Payable Check Register**  
**July 1, 2025 thru July 31, 2025**

<u>Check</u>	<u>Date</u>	<u>Per</u>	<u>Vendor</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount</u>
8077	7/11/2025	6	Industrial Automation Supply	6/19/2025	Supplies E-6 Generator 2025	600.60
						<b><u>600.60</u></b>
8078	7/11/2025	6	Superior Concrete	6/17/2025	Manhole Structures-Granite Granite - Lining 2025	560.23
						<b><u>560.23</u></b>
8083	7/18/2025	7	Nerdcore, LLC	7/18/2025	Refund Tenant DepBal A/R - Customer Accts Rec	58.66
						<b><u>58.66</u></b>
8084	7/18/2025	7	Lisbon Sewer Treatment Plant	7/18/2025	Refund Duplicate pymt A/R - Other Miscellaneous	148.12
						<b><u>148.12</u></b>
8085	7/18/2025	6	Lew-Auburn Water Pollution	6/26/2025	Damon Mech thru 060925 LAWPCA Storm Surg Tank	254,079.47
8085	7/18/2025	6	Lew-Auburn Water Pollution	6/26/2025	Sebago Technics thru 053025 LAWPCA Storm Surg Tank	5,247.90
						<b><u>259,327.37</u></b>
8086	7/18/2025	7	Maine Municipal Assoc.	7/1/2025	Worker's Comp Insurance - Workers Comp	1,722.00
						<b><u>1,722.00</u></b>
8087	7/18/2025	7	Maine Municipal Association	6/25/2025	Property & Casualty Pre-Paids	21,864.00
						<b><u>21,864.00</u></b>
8088	7/18/2025	7	Petro's Ace Hardware	7/9/2025	Cleaning Brushes Expense - Ash Landfill PS	19.17
						<b><u>19.17</u></b>
8089	7/18/2025	7	C.N. Wood Enviro	6/26/2025	Service-Body Stuck Truck #35 (2013 Vacuum Truck)	970.96
						<b><u>970.96</u></b>
8090	7/25/2025	7	Joseph Immergut	7/25/2025	Refund Tenant DepBal A/R - Customer Accts Rec	41.35
						<b><u>41.35</u></b>
8091	7/25/2025	7	Lew-Auburn Water Pollution	7/1/2025	July Ops Accrued - LAWPCA	107,113.83

**Auburn Sewer District**  
**Accounts Payable Check Register**  
**July 1, 2025 thru July 31, 2025**

<u>Check</u>	<u>Date</u>	<u>Per</u>	<u>Vendor</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount</u>
						<u><b>107,113.83</b></u>
8092	7/25/2025	7	E.J. Prescott, Inc.	7/1/2025	Supplies	1,304.28
					Inventory	
						<u><b>1,304.28</b></u>
<u><b>Grand Total</b></u>						<u><u><b>400,407.68</b></u></u>

## **Auburn Water District**

### **Meter Replacement Update**

<b>May 2025</b>	The District selected Kamstrup as our preferred meter and reading software vendor.
<b>June 2025</b>	The District started stocking Kamstrup meters, purchased a radio unit and ordered the communication tower for the Goff Hill reservoir.
<b>July 2025</b>	The District sent Letters to a targeted area to systematically replace meters as part of a pilot of the new meters and software.
<b>August 2025</b>	The District has now replaced 72 meters. The communications tower is online and the District is accessing the data real time. In addition to this the District has tested 10% of all meters removed from homes during the pilot period.

#### **Meters Replaced**

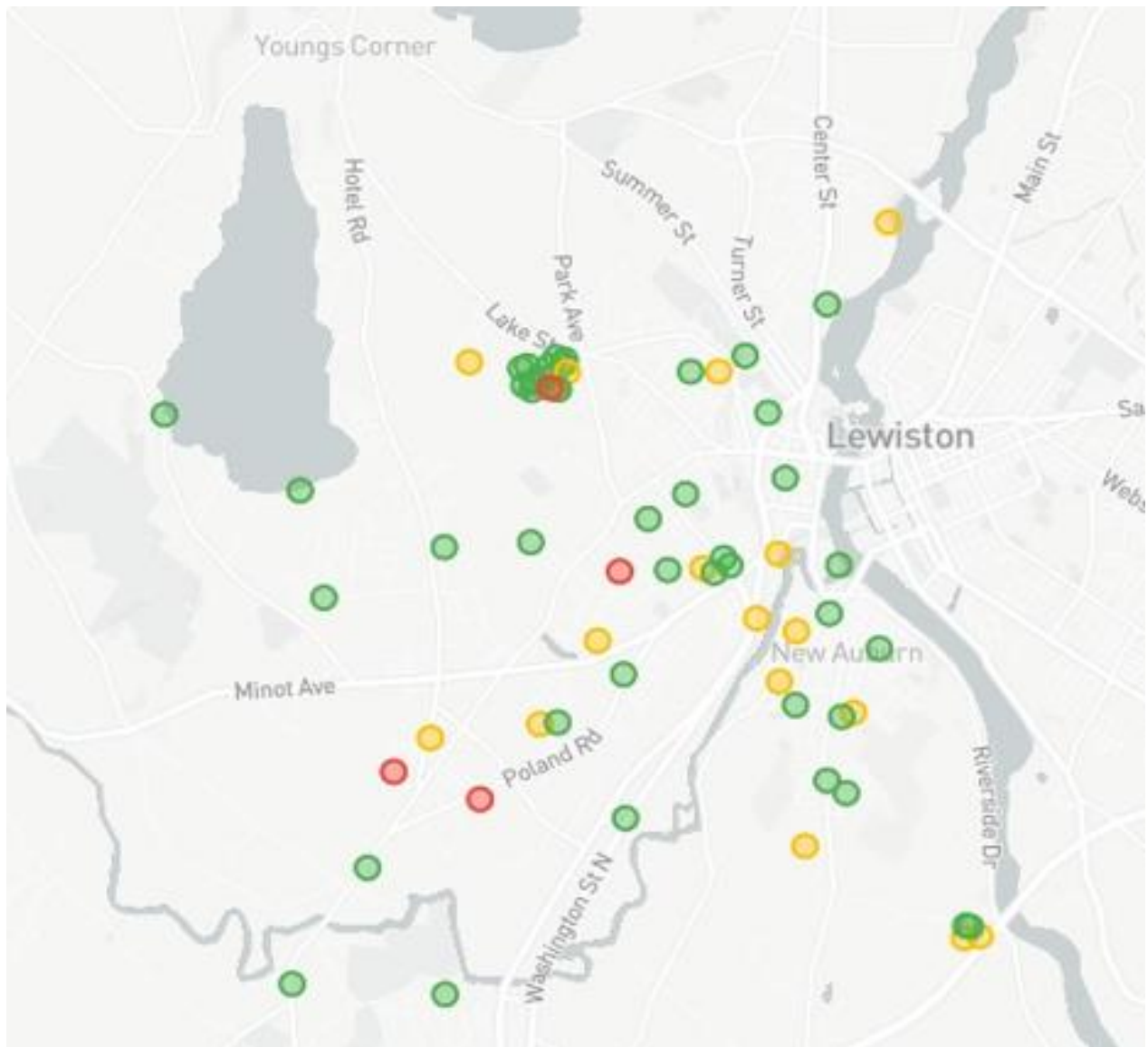
1.5"	3
1"	1
3/4"	4
5/8"	64
<hr/>	
Total	72

#### **Meters Tested**

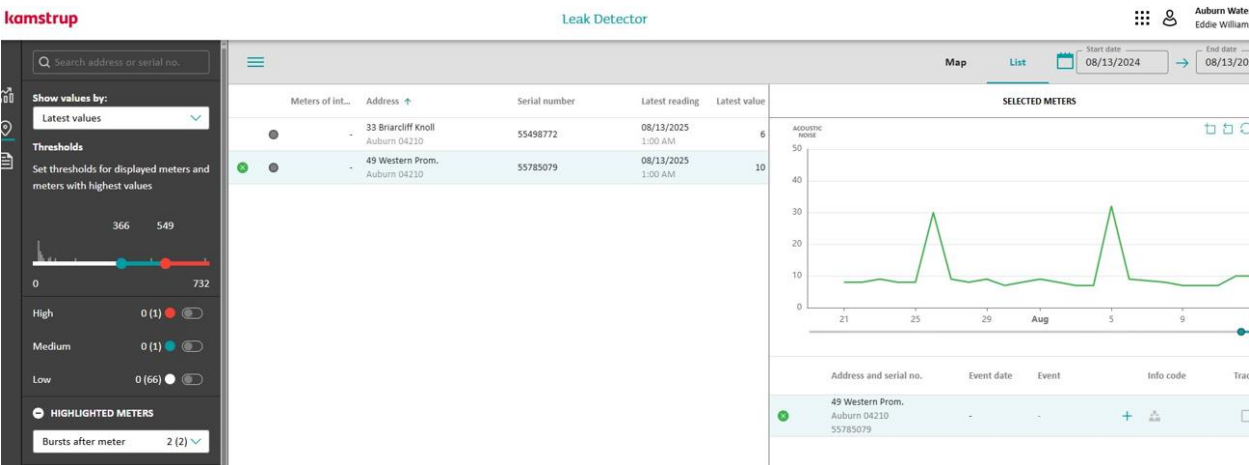
2010, Sensus SR2, 5/8"

Readings are % accuracy

High Flow	Low Flow
100	93
99	97
98	76
98	66
100	91
<hr/>	
99%	84.6%



Current Location and performance of Kamstrup meters.



Meter alerts have picked up on homes with irrigation.

High water temperature 64									
<input type="checkbox"/>	Consumption ⓘ	Serial number	Address	Customer number	Status	Last status change	Min. water temperatu...	Max. ambient temper...	Active from
<input type="checkbox"/>	51.167 gal	55790691	5 Locksley Rd. Auburn, 04210	27-7277-002	Open	-	61 °F	64 °F	08/12/2025
<input type="checkbox"/>	271.767 gal	55785077	134 Nottingham Rd. Auburn, 04210	27-6327-003	Open	-	62 °F	69 °F	07/23/2025
<input type="checkbox"/>	74.506 gal	55790685	133 Nottingham Rd. Auburn, 04210	27-6277-004	Open	-	65 °F	71 °F	07/30/2025
<input type="checkbox"/>	-	55498772	33 Briarcliff Knoll Auburn, 04210	23-6592-000	Open	-	69 °F	70 °F	07/24/2025
<input type="checkbox"/>	115.499 gal	55640324	345 Fairway Dr. Auburn, 04210	18-7588-002	Open	-	60 °F	65 °F	07/23/2025
<input type="checkbox"/>	0 gal	55640331	208 Broad St. Auburn, 04210	06-2206-000	Open	-	72 °F	72 °F	08/12/2025
<input type="checkbox"/>	65.754 gal	55498778	80 Newbury St. Auburn, 04210	14-2214-002	Open	-	71 °F	76 °F	08/01/2025
<input type="checkbox"/>	187.013 gal	55640330	52 Sunset Av. Auburn, 04210	27-4977-002	Open	-	62 °F	73 °F	07/26/2025
<input type="checkbox"/>	18.252 gal	55790675	18 Adams Ave. Auburn, 04210	27-5577-003	Open	-	66 °F	73 °F	07/23/2025

Meters collect lots of realtime data, in addition to usage. Leak detection and temperature both water temp and ambient meter temperature.



Typical usage alert, customer has an internal leak.



# SEWER MAIN EXTENSION

## Policy & Procedure

- 1 Any property owner of a parcel of land located on an existing public way can request a sewer main extension to serve their property. This policy does not apply to sewer extension that may be required to serve new subdivisions.
2. A property owner desiring a sewer extension to serve his property can request that a "cost estimate" be prepared by the District. The District shall provide a "petition form" requesting that a cost estimate be prepared. The property owner(s) desiring the sewer extension shall circulate the petition and return the form to the District.
3. The District shall prepare a cost estimate for the requested sewer extension. The cost to develop the preliminary cost estimate shall be paid by the District.
4. The District shall provide each potential abutter with a written copy of the estimated cost of the sewer extension and the projected cost per service connection.
5. The cost of the extension shall be divided by the number of service connections to determine the cost per connection. Consideration shall be given to pro-rating service connection to reflect similar usage. (multi-unit vs. single family)
6. The District may schedule a public hearing with all abutters to provide information and answer questions regarding the potential sewer extension.
7. If property owners desiring the sewer extension indicate their willingness to pay for the cost of the extension, the District shall prepare a "Memorandum of Understanding" which states the terms and conditions of the sewer extension. A Petitioner who signs the "Memorandum of Understanding" shall be committed to his share of the cost of the sewer extension.
8. The District shall provide financing to property owners for the cost of the "Sewer Connection" Fee. The Interest Rate shall be set by the Trustees and shall reflect the cost of financing and expenses incurred for the District. The term for financing provided by the District shall be for a maximum of ten years. The financing shall be secured with mortgage on the property being served. There shall not be any pre-payment penalty on the financing. The District shall not subrogate their position on the mortgage if the owner of the property refinances his property. If a property owner sells the property, the connection fee is due in full.
9. If sufficient signatures are affixed to the Memorandum of Agreement, the Trustees shall consider and may approve the proposed sewer main extension.

10. The Trustees reserve the right to waive any provision of this policy of procedure if it is deemed in the best interest of the District and all sewer system ratepayers.
11. For a period often years after the extension is complete, the District shall collect a Connection Fee for each additional sewer connection made directly to this sewer extension. The District shall reimburse, or credit, the Connection Fee to the original petitioners of the sewer extension at a ratio equivalent to their Initial Connection Fee.
12. The Connection Fee shall increase annually by an amount equal to the financing interest rate charged by the District for all parties connecting to the sewer main after the first year. At the end of the ten-year period after the sewer extension is completed, the connection fee shall be 'capped', meaning that it will not be increased by interest charges, but also that it will not be decreased by any adjustment based on the total number of connections. The Connection Fee at the end of the ten-year period after the sewer extension is completed shall not exceed the amount of the lowest Connection Fee assessed during the ten-year period after the sewer extension is completed.
13. To encourage connections to be made immediately after a sewer extension has been completed, the District shall waive the "Sewer Capacity Fee" for all connections made within the first twelve months of the sewer main being placed in service.
14. No sewer extension with lift stations shall be approved if gravity sewer is possible. The District shall consider "low pressure sewer" when force mains or gravity sewers are not practicable.

## PETITION FOR SEWER MAIN EXTENSION ESTIMATE

A Petition made this \_\_\_\_\_ day of 20 \_\_\_\_\_, by property owners on \_\_\_\_\_ is hereby presented to the Trustees of the Auburn Sewerage District.

WHEREAS the Petitioners are the owners of real estate on the above stated public way which is not presently served by the public sewer collection system of the District; and

WHEREAS the Petitioners' properties cannot presently be served by the existing public sewer collection system; and

WHEREAS it is the desire of said Petitioners to have the District extend its sewer system in order to connect their properties to the public sewer system.

NOW THEREFORE having mutually considered all the foregoing, the parties hereto act and agree as follows:

1. The Petitioners hereby request the District to prepare an estimate for extending the public sewer collection system to serve said properties.
2. The Petitioners hereby agree to execute and deliver to the District all easement deemed to be necessary for the proper construction and extension of the public sewer collection system.

The following petitioners hereby request estimates for extending the public sewer collection system to sewe their properties:

<u>Property Owner</u>	<u>Property Location</u>	<u>Telephone #</u>
<u>Paul Hunt Jr</u>	<u>215 N. River Rd</u>	<u>890-2499</u>
<u>Paul Hunt Jr</u>	<u>207 N. River Rd</u>	<u>207 7867022</u>
<u>Paul Kymond</u>	<u>200 N. River Rd</u>	<u>207 782-5875</u>
<u>Paul Kymond</u>	<u>184 N. River Rd</u>	<u>207-578-3861</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

- 1200' gravity sewer - \$11/foot
- 800' force main 2"-4"
- New Duplex pumping station
- Property acquisition?

\$360,000  
 80,000  
 \$120,000  
 20,000  


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 \$580,000

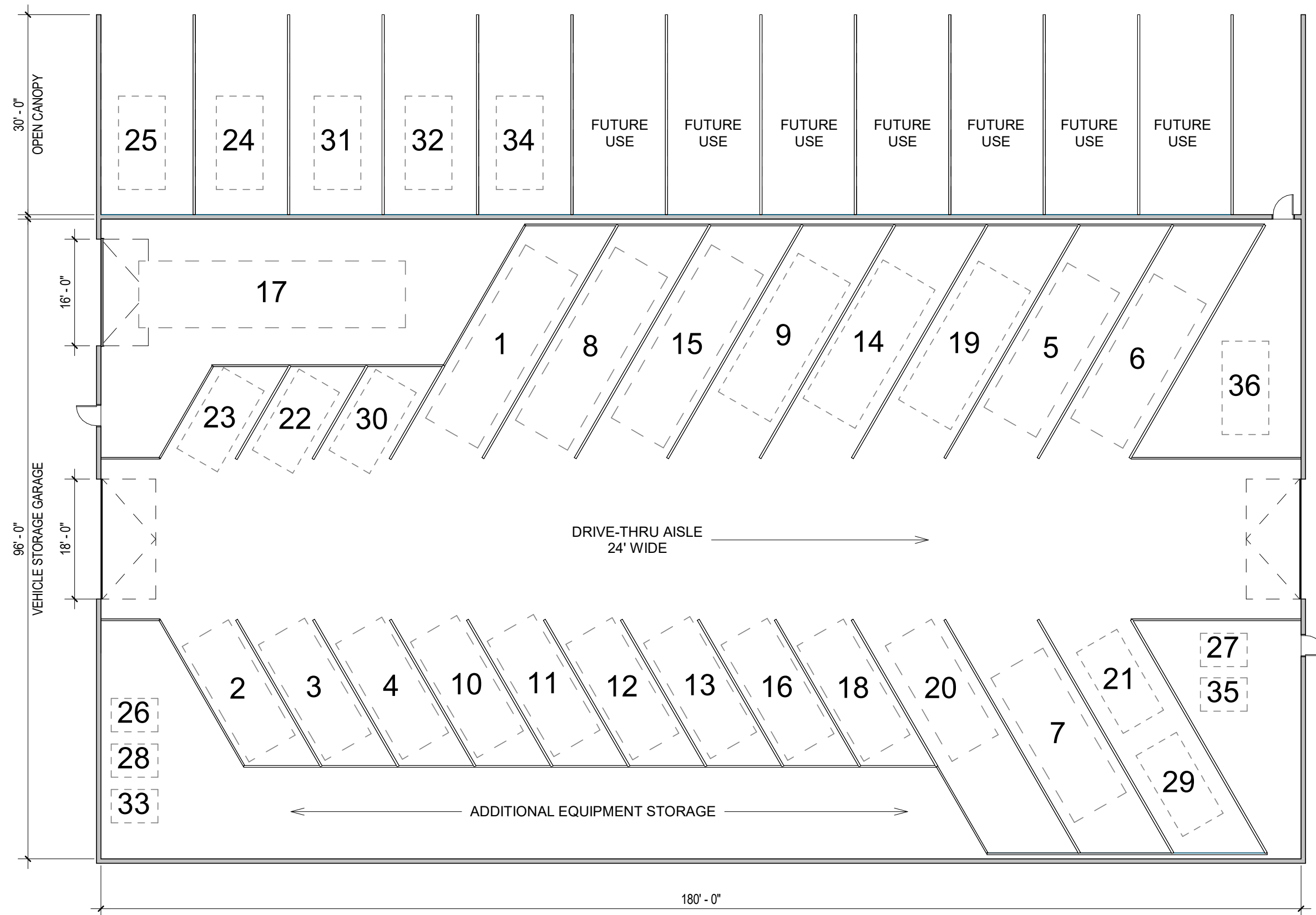
(4) 145K/each  
 (10) \$58,000/ea



Lewiston Auburn Clean Water Authority												
Monthly Cost Apportionment Summary												
Cost Apportionment Summary - First Half of 2025												
Lewiston Sewer Division						Auburn Sewerage District						
Month	Initial %	Initial \$	Op Data %	Op Data \$	Difference \$		Initial %	Initial \$	Op Data %	Op Data \$	Difference \$	
January	63.00%	\$177,583.46	62.49%	\$176,145.87	\$1,437.58	#####	37.00%	\$104,295.05	37.51%	\$105,732.63	(\$1,437.58)	0.0
February	63.00%	\$177,583.46	61.19%	\$172,481.45	\$5,102.00	#####	37.00%	\$104,295.05	38.81%	\$109,397.05	(\$5,102.00)	0.0
March	63.00%	\$177,583.46	62.80%	\$177,019.70	\$563.76	#####	37.00%	\$104,295.05	37.20%	\$104,858.80	(\$563.76)	0.0
April	62.00%	\$174,764.67	62.46%	\$176,061.31	(\$1,296.64)	#####	38.00%	\$107,113.83	37.54%	\$105,817.19	\$1,296.64	0.0
May	62.00%	\$174,764.67	62.66%	\$176,625.07	(\$1,860.40)	#####	38.00%	\$107,113.83	37.34%	\$105,253.43	\$1,860.40	0.0
June	62.00%	\$174,764.67	62.04%	\$174,877.42	(\$112.75)	#####	38.00%	\$107,113.83	37.96%	\$107,001.08	\$112.75	0.0
Six Month Adjustment			62.27%		\$3,833.55				37.73%		(\$3,833.55)	0.0
Cost Apportionment Summary - Second Half of 2025												
Lewiston Sewer Division						Auburn Sewerage District						
Month	Initial %	Initial \$	Op Data %	Op Data \$	Difference \$		Initial %	Initial \$	Op Data %	Op Data \$	Difference \$	
July	62.00%	\$174,764.67	59.63%	\$168,084.15	\$6,680.52	#####	38.00%	\$107,113.83	40.37%	\$113,794.35	(\$6,680.52)	0.0
August	63.00%	\$177,583.46	62.28%	\$175,553.93	\$2,029.53	#####	37.00%	\$104,295.05	37.72%	\$106,324.57	(\$2,029.53)	0.0
September	63.00%	\$177,583.46	61.86%	\$174,370.04	\$3,213.41	#####	37.00%	\$104,295.05	38.14%	\$107,508.46	(\$3,213.41)	0.0
October	63.00%	\$177,583.46	61.43%	\$173,157.96	\$4,425.49	#####	37.00%	\$104,295.05	38.57%	\$108,720.54	(\$4,425.49)	0.0
November	63.00%	\$177,583.46	62.39%	\$175,864.00	\$1,719.46	#####	37.00%	\$104,295.05	37.61%	\$106,014.50	(\$1,719.46)	0.0
December	63.00%	\$177,583.46	62.09%	\$175,018.36	\$2,565.09	#####	37.00%	\$104,295.05	37.91%	\$106,860.14	(\$2,565.09)	0.0
Six Month Total Adj			59.63%		\$6,680.52				40.37%		(\$6,680.52)	0.0
Average / Adjustments year end			61.90%		\$10,514.07				38.10%		(\$10,514.07)	0.0

Data on this summary sheet applies to operations cost only, capital expenses are apportioned on a yearly basis and determined by the final year end apportionment for the previous year.

FLEET NUMBERS CORRELATES TO W&S  
ID NUMBERS ON FLEET INVENTORY LIST



FLEET STORAGE - 17,280 SF  
1/16" = 1'-0"

ROOM FINISHES:

CEILING: OPEN TO STRUCTURE

WALLS: METAL PANEL /  
CONCRETE, PAINTED

FLOORS: SEALED CONCRETE

MEP/DATA REQUIREMENTS:

- HEATING / COOLING
- VENTILATION

COMPONENTS:

- 0. X-LARGE VEHICLE (1)
- 1. LARGE VEHICLE (3)
- 2. MEDIUM VEHICLE (3)
- 3. SMALL VEHICLE (10)
- 4. LARGE EQUIPMENT (3)
- 5. MEDIUM EQUIPMENT (11)
- 6. SMALL EQUIPMENT (5)

DRAFT



W&S ID #	WSD ID #	VIN #	DIVISION	MAKE / MODEL	SIZE	FLEET TYPE	STORAGE NEEDS				COMMENTS
							INSIDE	FLOOR	CANOPY	OUTSIDE	
1	Unit #23	1GDM7C1314F509598	Water	04 GMC Dump Truck	Large	Vehicle	●				
2	Unit #33	1FDSE3FLXCDA71115	Water	12 Ford E 350	Small	Vehicle	●				
	Unit #35	1HTWKAZRXDH195952	Sewer	Vac Truck	X-Large	Vehicle	●				Did not include
3	Unit #36	1FTFX1EFXD36375	Water	2013 Ford F150	Small	Vehicle	●				
4	Unit #37	1GD321CG3FF179156	Sewer	2015 GMC	Small	Vehicle	●				
5	Unit #39	1FTBF2B60FED18085	Water	2015 Ford F-250 3/4 T Utility	Medium	Vehicle	●				
6	Unit #40	1FDRF3H63GEC72499	Sewer	2016 Ford F350 Dump	Medium	Vehicle	●				
7	Unit #41	1GB4CYCGXGF178610	Water	2016 Chevy 3500 CC3604	Medium	Vehicle	●				
8	Unit #42	4V5K99GH26N413998	Water	2006 Volvo Dump	Large	Vehicle	●				
9	Unit #44		Water	Excavator-Volvo	Large	Equipment	●				
10	Unit #45	1GCRYAEH9KZ317715	Water	2019 Chevy Silverado	Small	Vehicle	●				
11	Unit #46	1FTEW1E56KKD84064	Water	2019 Ford F150 SU	Small	Vehicle	●				
12	Unit #47	1FDBF2B62KEF19735	Water	2019 Ford F250 S-DTY	Small	Vehicle	●				
13	Unit #48	1GCHTBEN4L1153926	Water	2020 Chevy Colorado Pick up	Small	Vehicle			●		
14	Unit #49	CAT00420JH9X00341	Water	2020 Caterpillar 420XE Backhoe	Large	Equipment	●				
15	Unit #50	4V5KG9EJ1NN308945	Water	2022 Volvo VHD84F	Large	Vehicle	●				
16	Unit #51	1FDRF3HXXNDA22381	Water	2022 Ford Super Duty F-350 White	Small	Vehicle	●				
17	Unit #52	3ALHG3DV5SDVS7780	Water	2025 Freightliner Vacuum Truck	X-Large	Vehicle	●				
18	Unit #53	1FTMF1LP3RKD20218	Water	2024 Ford F150 White	Small	Vehicle	●				
19	Unit #55	JCB4093258440	Water	2024 JCB Loader 409ZM	Large	Equipment	●				
20	Unit #56	1GB5KSE71SF128768	Water	2025 Chevy Silverado	Small	Vehicle	●				
21		16MPF122X1D028957	Water	01 Onan Mobile Generator	Medium	Equipment	●				
22		352444UAP820	Water	05 IR Portable 185 Compressor	Medium	Equipment	●				
23		17709	Sewer	11 Durland Flusher	Medium	Equipment	●				
24		4TEFS162221051381	Water	2002 Flatbed Trailer (Pipe Trailer)	Medium	Equipment			●		
25		5JWU1018C1055143	Water	2012 Sure Trac Trailer	Medium	Equipment			●		
26		gl #2105-866	Sewer	2013 Push Camera	Small	Equipment		●			
27		4YMCL1212GV023354	Water	2018 Carry on trailer	Small	Equipment			●		
28		1E9PT1511KC297536	Water	2019 Valve Maintenance trailer	Small	Equipment		●			
29		33KCGMKG0002	Water	2022 Kohler Generator trailer	Medium	Equipment		●			
30		144484 U84957	Water	85 Ingersoll-Rand Compressor	Medium	Equipment		●			
31		None	Water	93 Homemade Ut Trl	Medium	Equipment			●		
32		None	Water	Cement Mixer/Trailer	Medium	Equipment			●		

W&S ID #	WSD ID #	VIN #	DIVISION	MAKE / MODEL	SIZE	FLEET TYPE	STORAGE NEEDS				COMMENTS
							INSIDE	FLOOR	CANOPY	OUTSIDE	
33		DM - 99102	Water	Drill Mate	Small	Equipment		●			
34		5VGAP3038DL002239	Water	Kaufmann Trailer	Small	Equipment			●		
35			Water	Light Tower	Small	Equipment			●		
36		None	Water/Sewer	Mr. Manhole Leveling System	Medium	Equipment			●		



**AUBURN SEWERAGE DISTRICT  
MONTHLY ACTIVITY REPORT  
July 2025**

**MAINS**

Location	Hrs.	Comments	OK	Plug	Maint.	Misc.	New
2025 Lining Projects	8	Loring, Granite, Cook, Fourth					1
Turner Street	4	Sewer main damaged by contractor	1				
Main Street	42	Investigate and repair cave-in			1		
Fairview/Martindale	16	Cleaned Mains			1		
Elm Street	24	Cleaned Mains			1		
Minot Ave	21	Cleaned Mains			1		
Dexter/Philomar	8	Cleaned Mains			1		
Mechanics Row/Hardscrabble F	24	Cleaned Mains			1		
<b>2025 Monthly Total Hrs.</b>	147						
<b>2025 Monthly Totals</b>	8		1	0	6	0	1
<b>2024 Monthly Totals</b>	20		0	0	18	2	0
<b>2025 YTD Totals</b>	34		5	2	23	4	0
<b>2024 YTD Totals</b>	38		0	0	32	6	0

**MANHOLES**

Location	Ck'd	Comments	OK	Cover	Misc.	Frame & Cover	New
Union Street	24	Lower manholes for paving					
Main, High, Mechanics Row	131	Lower manholes for paving					
DOT RT4, Court, Minot	65	Raise manholes for paving					
Misc Manhole Repairs	39						
<b>2025 Monthly Totals</b>	0		0	0	0	0	0
<b>2024 Monthly Totals</b>	5		5	0	0	0	0
<b>2025 YTD Totals</b>	18		14	0	4	0	0
<b>2024 YTD Totals</b>	25		5	0	13	7	0

### SERVICES

Location	Ck'd	Comments	New	OK	Misc.	on owner
785 Court	1	Investigate sewer issue				1
24 James	1	Investigate sewer issue				1
325 Rodman Rd	1	Investigate sewer back up, private pump station issu				1
<b>2025 Monthly Totals</b>	3		0	0	0	3
<b>2024 Monthly Totals</b>	2		0	0	0	2
<b>2025 YTD Totals</b>	20		2	2	3	13
<b>2024 YTD Totals</b>	31		3	2	6	20

### LIFT STATIONS

Location	Hours	Comments
Marrow	9	Weekly Check
River	9	Weekly Check
Lewiston Junction	9	Weekly Check
Worthley	9	Weekly Check
Washington St	9	Weekly Check
Moose Brook	9	Weekly Check
Ash Landfill	9	Weekly Check
West Crestwood	9	Weekly Check
Rte. 122	9	Weekly Check
Rte. 26	9	Weekly Check
Dockside	9	Weekly Check
E1	9	Weekly Check
E2	9	Weekly Check
E3	9	Weekly Check
E5	9	Weekly Check
E6	12	Weekly Check, Standby Generator Install
W2	9	Weekly Check
W3	9	Weekly Check
W4	9	Weekly Check
W5	9	Weekly Check
W6	9	Weekly Check
W7	9	Weekly Check
Bradman	9	Weekly Check
Evergreen	9	Weekly Check
LAPS	9	Weekly Check
<b>2025 Monthly Hours</b>	228	
<b>2025 Monthly Totals</b>	228	
<b>2024 Monthly Total</b>		
<b>2025 YTD Totals</b>	586	
<b>2024 YTD Totals</b>		

**OVERFLOWS**

Item		Comments
2025 Monthly Totals	1	
2025 YTD Totals	1	
2024 YTD Totals	1	

**WEATHER\***

Month	Precipitation				Temperature			
	Snowfall(in.)	Total (in.)	Normal Precip.	Days of Precip.	Max (°F)	Min (°F)	Avg- (°F)	Dep. From norm
January	10.30	1.41	3.11	7	48	-4	19.4	
February	28.10	2.81	3.00	12	49	-4	19.2	
March	9.30	4.36	3.67	13	58	-1	22.6	
April	3.70	3.81	4.38	18	78	20	42.8	
May	0.00	6.76	3.73	19	81	36	54.1	
June	0.00	2.73	4.92	9	90	43	61.7	
July	0.0	1.22	3.03	5	94	51	71	
August								
September								
October								
November								
December								
2025 YTD Totals	51.40	23.10	0.00	83.00	71.14	20.14	41.51	
2024 Totals	63.40	26.98	0.00	74				

### DIG SAFE

Month	Total	Contractors	MDOT	APW	School Dept.	Lewiston Water	Consolidated comm.	AWD	CMP	ASD	GAS	MTA
January	49	22	0	2	0	1	0	17	6	0	1	0
February	22	8	0	0	0	0	0	5	7	0	2	0
March	73	33	0	18	0	0	0	12	6	0	4	0
April	137	92	0	6	0	1	7	11	12	0	8	0
May	122	74	7	17	0	0	0	1	13	4	5	1
June	92	72	1	9	0	0	0	1	5	0	4	0
July	99	62	0	27	0	0	0	5	1	0	3	1
August												
September												
October												
November												
December												
2025 YTD Totals	594	363	8	79	0	2	7	52	50	4	27	2
2024 Totals	577	318	10	129	0	0	0	64	41	2	11	2

### DUTY FOREMAN CALLS (Overtime)

Districts	Total	High/Low Pressure	Water Quality	Alarms	Service Issue	Leak	Misc.	Locates	Hydrants	Meter	Fire Calls
Sewerage District	1			0	1	0	0	0	0	0	0
Water District	5	0	0	0	1	1	2	0	1	0	0
2025 Monthly Totals	6	0	0	0	2	1	2	0	1	0	0
2024 Monthly Totals	10	0	0	0	5	1	1	0	1	0	2
2025 YTD Totals	60	0	0	0	34	7	7	0	6	1	5
2024 YTD Totals	64	0	3	0	24	9	18	0	2	0	8

### OTHER ACTIVITIES

1. Vehicle/Equipment Manlt. - 41 HRS
2. Training - 15 HRS
3. Building Maint. - 6 HRS
4. LACWA - Rod Hill & Dave McNally - 132.25 HRS
5. E6 Generator Install- 140 HRS
6. Locates- 11 HRS
7. SCADA Charge out, 2 Lisbon, 8.25 Lewiston
- 8.
- 9.
- 10.