

Office of

## **AUBURN SEWERAGE DISTRICT**

**Office Telephone # 784-6469**

The regular monthly meeting of the Trustees of the Auburn Sewerage District will be held in-person at the Auburn Sewerage District office at 268 Court Street on Tuesday, April 21, 2026 @ 4:00 P.M.

### **AGENDA**

1. Approve Minutes of Regular Meeting of March 17, 2026.
2. Financial Report Update - *Mike Bailey*
3. Open Session / Public Comment.
4. New Business
  - 2026 Bond Application Status.
  - W-3 Pumping Station, Standby Power.
  - Personnel Policies & Procedures Handbook.
  - Equipment Purchases.
  - Taylor Brook Re-design, Update.

Executive Session pursuant to 1 M.R.S.A § 405(6)(A) to discuss a Personnel Matter and 1 M.R.S.A § 405(6)(C) to discuss potential land transactions.

5. LACWA Apportionment & Financials

6. Old Business

- Washington Pumping Station.
- Facilities Assessment, Update.
- Clean Water Act Master Plan Update 2025- Approval Letter.
- Activity Report.

7. Executive Session pursuant to 1 M.R.S.A § 405(6)(A) to discuss a Personnel Matter (Superintendent Review).

8. Adjourn Regular Meeting.

**Upcoming:** Sewer Trustee Meeting May 19, 2026.



March 17<sup>th</sup>, 2026

Page 1

The regular meeting of the trustees of the Auburn Sewerage District was held in person at the Auburn Sewerage District office at 268 Court Street on **Tuesday, March 17<sup>th</sup>, at 4:00 pm.**

**Members present:** Stephen Ness (President), Robert Cavanagh (Treasurer), Denis Bergeron, Patrick DeFilipp, and Denis D'Auteuil. **Also Present:** Michael Broadbent (Superintendent), Michael Abbott (District Engineer), and Michael Bailey (Finance Director).

**Approve Minutes of Regular Meeting and the Public Hearing on February 17<sup>th</sup>, 2025** – **Motioned by Robert Cavanagh, seconded by Denis Bergeron, it was unanimously voted to approve the minutes of the Regular Meeting and the Public Hearing of February 17<sup>th</sup>, 2025.**

**Financial Report** – Revenues are in line with the budget, and expenses came in below budget. Sales exceeded expectations after identifying and correcting a mapping issue in our new billing software, which had overstated water revenue and understated sewer revenue. This issue was resolved in February.

Payroll is under budget in part because a budgeted sewer operator position remained unfilled for a portion of the year. We have now filled this position with the new hire, starting earlier this week. The variance is also attributable to the allocation of labor costs between water and sewer activities, as well as various projects and expense accounts.

Interest expense is below budget because the Washington Street pump station bond has not yet been issued, although interest for the full year was included in the budget. LACWA expenses are slightly over budget due to certain payroll costs being recorded in this account in addition to the regular monthly payment.

No debt payments were made in February 2026. Cash levels remained consistent with the prior month. Cash on hand of \$2.3 million is sufficient to service existing debt and support ongoing operations.

RHR Smith conducted financial statement audit fieldwork on site during the first week of March. The process went smoothly, and the office staff did an excellent job responding to requests and providing all required documentation during the visit. Some follow-up items remain, with additional requests being handled remotely. We discussed targeting late July or early August for a draft of the financial statements, contingent on the progress of statement preparation on their end.

**Open Session** -As no one from the public was in attendance, the Open Session was closed.

#### **NEW BUSINESS**

**2026 Sewer Rate Increase Status** – The District has completed all necessary steps to raise rates 8% on April 1<sup>st</sup>, 2026. At this time, we have not received any comments from the public.

**2026 Bond Application Status** – The District has received a commitment letter from the Maine Municipal Bond Bank for a twenty-year bond of \$2,278,852 to fund the replacement of the Washington Street Pumping Station.

Remaining actions required to secure the bond:

- March 17<sup>th</sup>, 2026: Trustee approval is required at the March Trustee Meeting. Public notice of this vote was published in the *Sun Journal* on February 27<sup>th</sup>, 2026.
- March 19<sup>th</sup>, 2026: Coordinate with the Maine Municipal Bond Bank to develop the loan agreement.
- April 8<sup>th</sup>, 2026: Deadline to execute the loan agreement with the Bond Bank.
- May 11<sup>th</sup>–21<sup>st</sup>, 2026: Closing period for the spring bond issuance; funds will become available during this time.

**Denis D’Auteuil motioned for the Auburn Sewerage District to issue bonds in an aggregate total amount not more than \$2,278,852, to be sold to the Maine Municipal Bond Bank, to provide a replacement Washington Street Pump Station. Denis Bergeron seconded this motion, and the Trustees authorized the District Clerk to sign the bond resolutions as approved by the Trustees.**

**CSO Status Update** – The District submitted its annual Combined Sewer Overflow (CSO) Activity Report at the end of February. This report summarizes CSO activity and discharge volumes for 2025. The District reported two sanitary sewer overflows; however, there were no CSO events. Relatively dry conditions throughout 2025 had a significant impact on system activity.

The District also received verbal confirmation that its 2026 CSO Master Plan Update has been accepted by the Maine Department of Environmental Protection (DEP). This update was filed jointly with the Clean Water Authority and the City of Lewiston. The Authority’s portion of the Master Plan was approved; however, Lewiston’s submission was not accepted. The City will continue working with the DEP to develop an acceptable strategy and work plan. The DEP has encouraged the District to submit independent updates in the future. The next Master Plan update is due in 2030.

Included in the packet, Mike Abbott modeled a ten-year storm event and the resulting flows through CSO 001 on Riverside Drive. The District will continue this analysis in advance of the next master plan update. With sufficient supporting documentation, there is a possibility that the District could be deregulated as a CSO community.

**Election of Officers** – By charter, the District conducts an annual election of officers each March. The positions of Trustee President, Trustee Treasurer, Clerk, Superintendent, and Auditor are appointed on an annual basis.

Current appointments are as follows: President Steve Ness; Treasurer Bob Cavanaugh; Clerk Mike Bailey; Superintendent Michael Broadbent; and Auditor RHR Smith.

**Denis D’Auteuil made a motion for the current appointments to remain in their positions and to continue engaging with RHR Smith. Denis Bergeron seconded the motion.**

#### **Lewiston Auburn Clean Water Authority and Financials**

**Cost Apportionment** – Apportionment shifted during the final month of the quarter to reflect a higher allocation to Auburn. The change is likely attributable to the dry, cold weather conditions. The apportionment split of 62/38 will remain in effect at the start of the second quarter.

**LACWA Operations Report** – The Authority’s effluent quality for February was excellent, with no violations or bypass events reported during the month. Approximately 155 million gallons were treated. Septage volumes declined again in February, which is typical during dry, cold winter months. Anaerobic digestion and cogeneration operations have both improved, with both generators now in service. Increased gas production is being effectively managed with two generator units in operation.

The CSO project continues to progress well despite the frigid winter conditions. Construction of the pumping station is advancing, with plant water systems installed and final electrical wire pulls underway.

### **OLD BUSINESS**

**Washington Street Pumping Station Update** – The 95% design of the new pumping station is now complete. The project is scheduled to go out to bid within the next couple of weeks, with a total bid period of four weeks.

**Taylor Brook Redesign Update** – The Superintendent and District Engineer met with the consultant to review the completed survey. The consultant presented three alternatives, and the District proposed an additional option that had not yet been considered. A drawing illustrating all alternative options was included in the packet. The District plans to conduct a test pit to gather depth information on the sewer main upstream of the bridge.

**Facilities Assessment Update** – Weston & Sampson has completed the New Facility Feasibility Report for the District. A copy of the final report was distributed to Trustees prior to the meeting. The report outlines the District’s current needs, presents conceptual design alternatives, and provides preliminary cost estimates for a new facility. Based on the analysis, the report concludes that the District’s existing facility is no longer adequate. The District is working with Weston & Sampson to evaluate the level of effort required to remain at the current site while meeting operational needs.

**Activity Report** – The sewer crew responded to reports of clogged or frozen services at 16 Heath Lane; the sewer main was frozen at its discharge to a manhole. The line was jetted and cleared, and flow returned to normal. The crew also performed preventative jetting on the force main near Bradman Street, which has experienced freezing and backup issues in the past. Additionally, a force main leak was repaired on East Hardscrabble Road near the intersection with Washington Street South. The leak occurred adjacent to a previous repair, likely made during the original construction.

The sewer crew recently delineated a sewer line running along and crossing Taylor Brook near Poland Road. The District is evaluating the feasibility of installing a new manhole in this area to avoid working near building foundations or crossing the brook during the 2027 MDOT bridge project.

Crews have continued clearing snow, maintaining lift stations, and assisting the water crew with freeze-ups and breaks.

A draft easement agreement is being prepared for a backup generator at Pond View Drive/Taylor Pond (Station W-3).

Training remains a priority; the crew recently completed fall protection training, including slip, trip, and fall hazards, with Lancaster Safety. Upcoming training includes M.U.S.T. Excavation Safety on March 24<sup>th</sup> and a Tabletop Emergency Response Exercise on March 31<sup>st</sup>.

With the recent hire of Bronsyn Grant, the water crew is now fully staffed.

March 17<sup>th</sup>, 2026

Page 4

**Executive Session Pursuant to 1 M.R.S.A. 405 (6) (A) to Discuss a Personnel Matter (Superintendent Goals)** – On the motion of Patrick DeFilipp, seconded by Denis Bergeron, there was a vote to move the meeting into Executive Session, with unanimous agreement.

At 4:50 PM, the trustees concluded their meeting in Executive Session, and, on the motion of Denis D'Auteuil, seconded by Stephen Ness, the meeting was adjourned.

Respectfully submitted,

*Tiffany Spence*

Tiffany Spence

# Memo



**To:** Sewer District Trustees  
**From:** Michael Broadbent, Superintendent  
**CC:** Files  
**Date:** 4/15/2026  
**Re:** Discussion of April Agenda Items

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## Sewer Trustees

### Financial Report Highlights

**Financial Update-** Revenues and expenses are slightly under budget. Metered income is under budget due to a prorated 8% increase included in the calculation of the budgeted amount. We followed the required steps to implement this rate increase, and it went into effect on April 1st. Interest income is under budget due to a decrease in cash as a result of funding the storm surge tank in full throughout 2025 and not having those funds earn interest in 2026. Payroll and benefits are under budget due largely to how labor costs are allocated between water and sewer activities, along with certain activities being charged to projects or other expense accounts. Interest expense is under budget because the Washington Street Pump Station bond has not been issued yet, but we have the interest budgeted for the whole year. We expect to close on this bond on May 21<sup>st</sup>. LACWA expenses are slightly over budget due to some payroll costs related to LACWA being accounted for in this account in addition to our monthly payment. There were \$105,000 debt service payments and \$118,000 in LACWA debt service payments made in March 2026. Cash has remained consistent with last month. Cash on hand of \$2.3 million is sufficient to service existing debt and fund operations.

## **New Business**

**Bond Status-** We're on the home stretch with our \$2,278,852 for the replacement of the Washington Street Pumping Station. The remaining action is as follows:

- April 6<sup>th</sup>, our bond council submitted the loan agreements to the MMBB.
- April 20<sup>th</sup>, the MMBB will release the financing rates for the 2026 spring issuance.
- May 11<sup>th</sup>, our bond council will file the final loan documents.
- May 21<sup>st</sup>, the loan will close and the District will receive funding.

We've met with our vendor and the meter installer. We're planning to begin meter replacements starting June 1<sup>st</sup>, 2026. If the project goes smoothly, we could have a full replacement within a six-month period.

**W-3 Pumping Station-** The District is funded to install a standby generator at our W-3 Pumping Station. The Station is located on Pond View Drive on the Westside of Taylor Pond. The District is working with an abutting property owner to obtain an easement for the placement of the generator. We're nearing an agreement and I suggested we discuss the terms of the easement in executive session, later in the agenda. A map of the Taylor Pond Generators is included within the packet.

**Personnel Policies & Procedures Handbook (PPPH) Update-** Over the last several months, the District has worked with Betsy Oulton from HR Consulting Maine to update our PPPH. Most specifically we've added a section covering Maine Paid Family Medical Leave (PFML). PFML in Maine goes into effect May 1<sup>st</sup>, 2026 so it is important that the District review and approve the additional policies ahead of the rule change.

This should be discussed in executive session at the end of new business.

## **Equipment Purchases**

**Mid-sized Excavator Purchase-** Both Districts utilize mid-sized excavators for a variety of projects and maintenance. In many applications, the mid-sized equipment is preferred because of the smaller bucket systems, small footprint and in some cases, it's used in conjunction with our larger excavator to increase production. Traditionally the District has always rented this equipment and charged the expense of the equipment to the project it was assigned. On average, we spend between \$35-55K a year on mid-sized excavators (2025 was \$41,218.06). We don't anticipate this need going away anytime soon.

The District received pricing from four different vendors, the lowest quoted price and the preferred equipment was a Komatsu PC88MR-11 for \$130,873. The vendor provided leasing options for three years, we also requested financing options from Androscoggin Bank. My recommendation would be to lease this equipment for three years and charge the expense to the projects as we did with rental units.

3-year lease                      3 payments/\$46,130.58                      Total cost: \$138,391.74

4-year loan                      \$40K down, \$26,257.81/year                      Total Cost: \$145,031.20

**Additional Vehicle-** I would like to purchase a used mid-sized SUV to be assigned to the engineering department here at the District. We currently have two positions that don't have access to a designated vehicle, they must rely on there being an available vehicle when they need to go into the field. More often than not, there are no available vehicles. The Sewer District received \$89K dollars for the sale of the old Vactor Truck; the revenue from this sale was not anticipated within the Budget. I'm requesting that the Sewer District allocate \$30K from the sale of the truck for the purchase of a used mid-sized vehicle.

***\*\*Action Item\*\* Vote on equipment purchases***

***Authorization of the Superintendent to lease a mid-sized excavator for a period of three years for a total cost of \$138,391.74***

***Authorize Superintendent to spend up to \$30,000 for the purchase of a mid-sized SUV for use by the Engineering Department.***

**Taylor Brook re-design, Update-** The District is responsible for re-designing the Taylor Brook sewer main crossing on Poland Road as part of the proposed 2027 MDOT bridge project. After the last Trustee meeting, the District gathered additional survey data on the option of crossing Poland Rd and connecting to an existing cross-country sewer main upstream of Poland Rd. Unfortunately, the stream channel has shifted in recent years and it would be far too difficult to keep this as a viable option.

We have now selected what appears to be the most cost efficient and least disruptive approach to relocate part of the sewer. This will involve the installation of two new manholes and a sewer line, requiring an easement on the property beside the bridge (172 Poland Rd). Included with the packets is a map of the proposed work. We have met with the owners, and they are agreeable to establishing an easement, which we are drafting now.

I suggest the Board discusses the terms of the easement in executive session.

**Lewiston Auburn Clean Water Authority**

**Cost Apportionment-** Apportionment has been stable and the authority has left the 2<sup>nd</sup> quarter split at 62/38

**LACWA Operations Report-** The Authority had all positive reports with regards to biosolids delivery, anaerobic digestion, septic receiving and Effluent quality. The facility is running very well.

The Authority continues to work with Lewiston on the Landfill license amendment and the draft agreement for utilization. Discussions with Honey Shyne have progressed. A site visit was held, and the company has shared preliminary plans for their equipment. This project is promising, but there are some logistics to work out. The Authority has several projects in motion, expansion of their solids handling bay, consideration of a sludge dryer project, and continued upgrades to their influent pumping systems. All projects are progressing well; I'm continually impressed with the effort put into reducing costs and maximizing efficiencies of the facility.

### **Old Business**

**Washington Street Pumping Station, Update-** The District held a pre-bid meeting at the beginning of April. The Engineer was impressed with the response saying it was exceptional. The bid opening is scheduled for April 17<sup>th</sup> at 12:00pm. The District will award the project to the low bidder as long as the price fits within our budgeted amount.

**Facilities Assessment Update-** Weston and Sampson has provided a scope and estimate to complete an amendment to our feasibility study. The goal is to look at our current facilities and understand the challenges associated with updates to meet our needs for the next thirty years. The tasks are as follows:

- Re-evaluate program for current site. Determine what can stay, what might be cut, and/or what can be located elsewhere.
- Test fit program, at existing building/site- Develop conceptual layouts.
- Determine if renovations/alterations would increase the usability of the existing building.
- Investigate removing the existing carriage house structure for new storage garage.
- Conceptual cost estimate for Court Street option.

52 Hours @ \$190 = \$9,880; this would be split between water and sewer.

**Clean Water Act Master Plan Update 2025 Approval Letter-** The District received an approval letter from the Maine Department of Environmental protection for our submission of the 2025 Clean Water Act Master Plan Update. A copy of the letter was included within the packet. The letter highlights the departments appreciation of the District's work and the position we're in as a community.

**Activity Report-** The sewer crew has been transitioning from winter maintenance to getting ready for construction season projects. In March, the sewer crew responded to several reports of clogged or frozen services. We had one reportable sanitary sewer overflow – this was in a plugged main on Pleasant St. due to grease buildup from the Chapman House, which caused a small amount of water to spill into the basement when the cleanout was opened by a contractor.

We have recently begun lowering structures for road paving projects, including Allied Road and parts of Court and Turner Street. Upcoming projects include Minot Ave and Spring Street.

We are coordinating with Lewiston to add several streets to their bid for sewer relining. These include:  
Webster St., Temple St., Cyr St., Walnut St., Bearce St, and part of Western Ave.

We are also obtaining estimates from Vortex to camera the sewer line on Pleasant St. and a cross-country main running from Pine Way to Linden St, and to repair several manholes that have experienced backups over the past few years. With construction season ramping up, there is less time to schedule training. However, several of the crew have attended DigSafe and Work Zone Traffic Safety courses recently.

The District conducted a bid for mowing services for a four-year period. We received four bids and have awarded the contract to Fortin Landscaping. There was a 25% increase for this service. However, the awarded price does provide a great savings to the Districts.

The District, in partnership with the City of Auburn, conducted a bid for utility trench paving for a period of two years. There was only one bidder, Spencer Group Paving. The District has awarded the paving contract to Spencer as did the City of Auburn. There was an 19% increase for this contract.

**Upcoming Meetings:** Regular meeting of March 17<sup>th</sup>, 2026.



**AUBURN SEWERAGE DISTRICT  
BALANCE SHEET  
PERIOD ENDING - March 31, 2026**

	3/31/2026	12/31/2025		3/31/2026	12/31/2025
<b>Property, Plant and Equipment:</b>					
Plant in Service	43,260,467.03	43,037,577.98		21,561,110.00	21,329,958.82
Less: Accumulated Depreciation	(19,829,775.66)	(19,606,073.71)			
	23,430,691.37	23,431,504.27		4,105,647.34	4,137,618.34
<b>Construction Work In Progress</b>	218,336.27	101,724.76		51,827.69	61,477.65
<b>Current Assets:</b>					
Cash/Money Market	2,303,188.09	2,247,273.15		443,065.36	443,065.36
Accounts Receivable	248,280.95	386,937.23		162,020.73	356,658.80
Construction Assessments	0.00	0.00		34,491.13	78,398.33
City of Auburn Debt	144,874.28	144,874.28		16,415.00	15,815.00
Inventory	90,216.43	90,216.43		(30,125.13)	(19,500.12)
PrePays	11,412.71	961.97		102,548.07	0.00
<b>Total Current Assets</b>	2,797,972.46	2,870,263.06		728,415.16	874,437.37
<b>Investments:</b>					
CD's	0	0			
<b>Total Investments</b>	0	0			
<b>Deferred Charges</b>	0.00	0.00			
<b>Total Assets</b>	26,447,000.19	26,403,492.18		26,447,000.19	26,403,492.18
<b>Total Equity &amp; Liabilities</b>				26,447,000.19	26,403,492.18



**AUBURN SEWERAGE DISTRICT  
OPERATING STATEMENT - TRUSTEES' REPORT  
THREE MONTHS ENDED MARCH 31, 2026**

	MARCH	2026		Y-T-D THRU MARCH 2026	
	YTD - 2025	BUDGET	ACTUAL	BUDGET	VARIANCE
<b>REVENUES:</b>					
Metered Income	\$1,035,763	\$4,331,600	1,066,730.34	1,082,900	(\$16,170)
Industrial Surcharge	7,707	43,000	7,219	10,750	(3,531)
Shared Debt with City	0	42,000	0	10,500	(10,500)
Jobbing & Mdse. - NET	12,243	60,000	20,102	15,000	5,102
Sewer Assessments	750	29,506	6,100	7,377	(1,277)
Finance Charges	1,334	6,500	1,784	1,625	159
Interest Income	30,591	70,000	5,106	17,500	(12,394)
Industrial Treatment Sampling	10,625	45,000	10,625	11,250	(625)
Capacity Fees (SDS)	4,500	46,413	6,000	11,603	(5,603)
Other income	0	0	522	0	522
<b>TOTAL REVENUES</b>	<b>1,103,514</b>	<b>4,674,019</b>	<b>1,124,189</b>	<b>1,168,505</b>	<b>(44,316)</b>
			<b>24.05%</b>	<b>83.33%</b>	<b>&lt; Standard</b>
<b>EXPENSES:</b>					
Payroll	130,129	729,768	123,162	182,442	(59,280)
Employee Benefits	57,681	291,609	53,409	72,902	(19,494)
Maint. of Sewers	8,156	69,574	4,801	17,394	(12,593)
Lift Stations	22,290	123,143	26,404	30,786	(4,382)
Maint. of Buildings	18,271	60,724	17,440	15,181	2,259
Maint. of Trucks	9,384	31,600	6,633	7,900	(1,267)
Office Expense	11,602	87,477	15,187	21,869	(6,682)
Collection Expense	198	(325)	(658)	(81)	(576)
General Expense	1,237	10,669	1,547	2,667	(1,120)
Insurance	12,548	61,360	11,320	15,340	(4,020)
Legal & Accounting Fees	5,939	16,147	4,939	4,037	902
Billing Expense	21,013	162,726	41,667	40,682	986
L.A.W.P.C.A.	518,816	2,127,129	544,564	531,782	12,782
<b>SUB-TOTAL</b>	<b>817,264</b>	<b>3,771,601</b>	<b>850,416</b>	<b>942,900</b>	<b>(92,485)</b>
Interest	47,800	221,560	41,809	55,390	(13,581)
<b>TOTAL EXPENSES</b>	<b>865,064</b>	<b>3,993,161</b>	<b>892,225</b>	<b>998,290</b>	<b>(106,066)</b>
			<b>22.34%</b>	<b>83.33%</b>	<b>&lt; Standard</b>
Bonds - Principal Payments	31,652	506,235	31,971	31,971	0
<b>SURPLUS FROM OPERATIONS</b>	<b>206,797</b>	<b>174,623</b>	<b>199,993</b>	<b>138,244</b>	<b>61,750</b>



AUBURN SEWER - FINANCIAL INFORMATION

Sewer Metered Revenue - Versus Prior Year						
Month	2026	2025	MTD Change	%	YTD Change	%
January	\$372,790	\$368,576	\$4,213	1.1%	\$4,213	1.14%
February	\$361,920	\$327,577	\$34,342	10.5%	\$38,556	5.54%
March	\$332,021	\$339,120	(\$7,099)	(\$0)	\$1,147	3.04%
April		\$357,697	(\$25,676)	-100.0%	(\$26,240)	-23.42%
May		\$328,875	(\$28,875)	-100.0%	(\$55,115)	-38.05%
June		\$339,666	(\$39,666)	-100.0%	(\$94,781)	-48.25%
July		\$367,388	(\$67,388)	-100.0%	(\$1,362,169)	-56.08%
August		\$348,772	(\$348,772)	-100.0%	(\$1,710,941)	-61.60%
September		\$361,940	(\$361,940)	-100.0%	(\$2,072,881)	-66.02%
October		\$385,093	(\$385,093)	-100.0%	(\$2,457,975)	-69.74%
November		\$365,348	(\$365,348)	-100.0%	(\$2,823,322)	-72.58%
December		\$284,803	(\$284,803)	-100.0%	(\$3,108,125)	-74.45%
Year-to-Date:	\$1,066,730	\$4,174,855				

Sewer Metered Revenue - Versus Budget						
Month	2026	BUDGET	MTD Change	%	YTD Change	%
January	\$372,790	\$384,705	(\$11,915)	-3.1%	(\$11,915)	-3.10%
February	\$361,920	\$341,192	\$20,008	5.9%	\$8,003	1.11%
March	\$332,021	\$351,814	(\$19,793)	(\$0)	(\$17,000)	-1.08%
April	\$0	\$378,924	(\$378,924)	-100.0%	(\$390,624)	-26.80%
May	\$0	\$367,936	(\$367,936)	-100.0%	(\$758,560)	-41.56%
June	\$0	\$348,553	(\$348,553)	-100.0%	(\$1,107,113)	-50.93%
July	\$0	\$351,675	(\$351,675)	-100.0%	(\$1,458,788)	-87.76%
August	\$0	\$348,742	(\$348,742)	-100.0%	(\$1,807,530)	-82.89%
September	\$0	\$384,030	(\$384,030)	-100.0%	(\$2,191,559)	-67.26%
October	\$0	\$355,401	(\$355,401)	-100.0%	(\$2,546,960)	-70.48%
November	\$0	\$377,706	(\$377,706)	-100.0%	(\$2,924,666)	-73.27%
December	\$0	\$340,203	(\$340,203)	-100.0%	(\$3,264,870)	-75.37%
Year-to-Date:	\$1,066,730	\$4,331,600				

Sewer Metered Gallons Sold						
Month	2026	2025	MTD Change	%	YTD Change	%
January	37,391,279	40,978,761	(3,587,482)	-8.75%	(3,587,482)	-8.75%
February	40,712,621	46,883,540	(6,170,919)	-13.16%	(9,758,402)	-11.11%
March	39,251,680	44,263,147	(5,011,467)	-11.32%	(14,769,858)	-11.18%
April	41,691,007	(41,691,007)	(41,691,007)	-100.0%	(56,460,875)	-32.48%
May	41,161,483	(41,161,483)	(41,161,483)	-100.0%	(97,622,358)	-45.41%
June	44,379,274	(44,379,274)	(44,379,274)	-100.0%	(142,001,632)	-54.75%
July	43,568,105	(43,568,105)	(43,568,105)	-100.0%	(185,569,737)	-61.26%
August	44,489,507	(44,489,507)	(44,489,507)	-100.0%	(230,059,243)	-66.22%
September	49,581,943	(49,581,943)	(49,581,943)	-100.0%	(279,641,186)	-70.44%
October	47,900,641	(47,900,641)	(47,900,641)	-100.0%	(327,541,827)	-73.62%
November	48,552,949	(48,552,949)	(48,552,949)	-100.0%	(376,094,777)	-76.22%
December	36,633,505	(36,633,505)	(36,633,505)	-100.0%	(412,728,282)	-77.86%
Year-to-Date:	117,355,580	530,083,862				

Sewer Gross Payroll						
Month	2026	Budget	MTD Change	%	YTD Change	%
January	\$35,216	\$63,037	(\$27,821)	-44%	(\$27,821)	-44.14%
February	\$44,331	\$4,057	(\$9,726)	-18%	(\$37,547)	-32.07%
March	\$43,615	\$65,399	(\$21,784)	-33%	(\$59,331)	-32.51%
April	\$63,199	(\$63,199)	(\$63,199)	-100%	(\$122,530)	-49.87%
May	\$65,787	(\$65,787)	(\$65,787)	-100%	(\$188,317)	-60.46%
June	\$52,687	(\$52,687)	(\$52,687)	-100%	(\$241,004)	-66.18%
July	\$64,617	(\$64,617)	(\$64,617)	-100%	(\$305,621)	-71.28%
August	\$64,950	(\$64,950)	(\$64,950)	-100%	(\$370,571)	-75.05%
September	\$64,882	(\$64,882)	(\$64,882)	-100%	(\$425,453)	-77.55%
October	\$62,859	(\$62,859)	(\$62,859)	-100%	(\$488,312)	-79.86%
November	\$67,624	(\$67,624)	(\$67,624)	-100%	(\$555,936)	-81.86%
December	\$50,670	(\$50,670)	(\$50,670)	-100%	(\$606,606)	-83.12%
Year-to-Date:	\$1,123,162	\$729,768				

SEWER CAPITAL SPENDING Versus Budget		
Capital Expenses - 2026	Budget	YTD Actual
Equipment Trailer	25,000.00	23,629.50
Crew Truck #37	100,000.00	
Conduit Bender	5,500.00	
W-3 Generator	50,000.00	
Risk and Resiliency Plan Update	5,000.00	4,039.27
W-7, Control Pane	\$7,500	
Fixed Asset Software	\$5,000	\$1,758
Office Improvements	\$3,600	29,426.88
4 Computers, I-pad	\$16,100	
Equipment	50,000.00	
Marrow Rd	200,000.00	33,533.62
Taylor Brook	100,000.00	
Infiltration Studies	274,000.00	
Reining Projects	102,000.00	1,197.44
Paving Projects	2,200,000.00	2,149.64
Washington Street Pumping Station	13,750.00	13,750.00
Facilities Study	13,750.00	
Projects (total includes benefit costs on labor)	2,839,750.00	60,630.70
<b>Total Capital</b>	<b>\$2,965,850</b>	<b>\$80,957</b>

AUBURN SEWER DISTRICT CUSTOMER ACCOUNTS RECEIVABLE						
Aging	Current	30 day	60 day	90 day	120 day	Other
March	\$ 163,848.50	\$ 37,125.83	\$ 8,793.58	\$ 26,282.65	\$ 17,435.63	\$ -
February	64.4%	14.6%	3.8%	10.3%	6.9%	0.0%
January	196,386.83	32,449.69	36,309.29	6,571.56	18,912.75	290,629.12
December	186,802.02	63,579.38	15,507.95	654.51	28,244.50	294,788.36
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November						



<b>Auburn Sewer District</b> <b>Accounts Payable Check Register</b> <b>March</b> <b>March 1, 2026 thru March 31, 2026</b>
--

<u>Check</u>	<u>Date</u>	<u>Per</u>	<u>Vendor</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount</u>
8246	3/6/2026	3	Robert Cavanagh	3/1/2026	Trustee Stipend-Treasurer Misc Expense-A&G Office	150.00
						<u>150.00</u>
8247	3/6/2026	2	Gilman Electrical Supply	2/19/2026	Wiring W-7 Control Panel	300.00
						<u>300.00</u>
8248	3/6/2026	2	Lamey-Wellehan, Inc	3/4/2026	Clothing Allowance Employee Benefits	211.50
						<u>211.50</u>
8249	3/6/2026	3	Maine Municipal Bond Bank	2/18/2026	2009FS Accrued Interest	2,287.00
8249	3/6/2026	3	Maine Municipal Bond Bank	2/18/2026	Bonds - 2009FS - Principal	31,971.00
						<u>34,258.00</u>
8250	3/6/2026	3	Stephen Ness	3/1/2026	Trustee Stipend-President Misc Expense-A&G Office	150.00
						<u>150.00</u>
8251	3/6/2026	3	US Bank Corporate Trust Boston	1/16/2026	2022A Accrued Interest	60,440.00
8251	3/6/2026	3	US Bank Corporate Trust Boston	1/16/2026	2017B Accrued Interest	10,403.50
						<u>70,843.50</u>
8252	3/13/2026	2	Lew-Auburn Water Pollution	2/25/2026	2011FR Accrued - LAWPCA	8,420.57
8252	3/13/2026	2	Lew-Auburn Water Pollution	2/25/2026	2010FR Accrued - LAWPCA	1,538.61
8252	3/13/2026	2	Lew-Auburn Water Pollution	2/25/2026	2008FR Accrued - LAWPCA	1,125.30
8252	3/13/2026	2	Lew-Auburn Water Pollution	2/25/2026	2025BS Accrued - LAWPCA	42,663.94
8252	3/13/2026	2	Lew-Auburn Water Pollution	2/25/2026	2021FR Accrued - LAWPCA	3,352.54

**Auburn Sewer District**  
**Accounts Payable Check Register**  
**March**  
**March 1, 2026 thru March 31, 2026**

<u>Check</u>	<u>Date</u>	<u>Per</u>	<u>Vendor</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount</u>
8252	3/13/2026	2	Lew-Auburn Water Pollution	2/25/2026	2015FS Accrued - LAWPCA	61,344.99
						<b><u>118,445.95</u></b>
8253	3/13/2026	3	RHR Smith & Co	3/9/2026	Progress Billing 2025 Audit Accounting & Audit	2,080.00
						<b><u>2,080.00</u></b>
8254	3/13/2026	3	Wright-Pierce	3/10/2026	Services thru 022726 Taylor Brook Bridge 2025	5,569.15
8254	3/13/2026	3	Wright-Pierce	3/10/2026	Services thru 022726 Washington St. PS Design	6,758.42
						<b><u>12,327.57</u></b>
8255	3/20/2026	3	Auburn Water District	3/19/2026	Feb Expenses A/P - Due to AWD	93,520.91
						<b><u>93,520.91</u></b>
8256	3/20/2026	3	Industrial Automation Supply	3/4/2026	W-7 Control panel parts W-7 Control Panel	177.09
						<b><u>177.09</u></b>
8257	3/20/2026	4	Maine Municipal Emp.Hlth.	4/1/2026	39021-Apr26 A/P - Due to AWD	605.82
8257	3/20/2026	4	Maine Municipal Emp.Hlth.	4/1/2026	39021-Apr26 Employee Benefits	72.30
						<b><u>678.12</u></b>
8258	3/20/2026	2	Maine Trust for Local News	2/28/2026	Bond Public Notice Misc Expense-A&G Office	72.94
						<b><u>72.94</u></b>
8259	3/27/2026	3	Davis-Ulmer Sprinkler Co Inc	3/25/2026	Calibrate Meter Equipment Maintenance	433.00
						<b><u>433.00</u></b>
8260	3/27/2026	3	Gilman Electrical Supply	3/20/2026	Conduit Straps Supplies - T&D - Ops	78.10
						<b><u>78.10</u></b>
8261	3/27/2026	3	Lew-Auburn Water Pollution	3/6/2026	March Ops Accrued - LAWPCA	103,188.27

**Auburn Sewer District**  
**Accounts Payable Check Register**  
**March**  
**March 1, 2026 thru March 31, 2026**

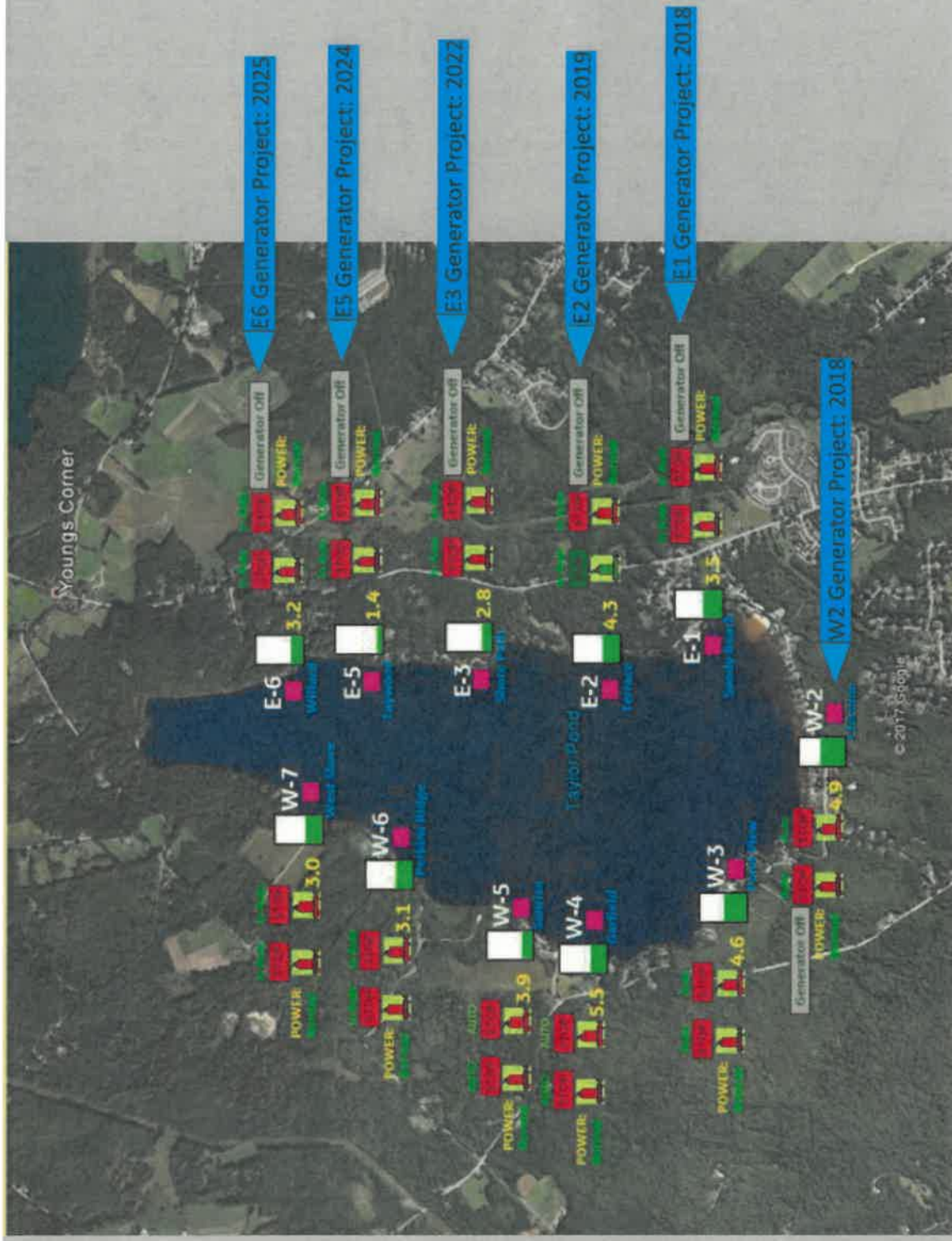
4/2/2026

<u>Check</u>	<u>Date</u>	<u>Per</u>	<u>Vendor</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount</u>
						<u>103,188.27</u>
<b><u>Grand Total</u></b>						<b><u>436,914.95</u></b>



## Taylor Pond Standby Generators

- Area is prone to power outages
- Many homes now have generators, automatic or manual
- Overtime calls greatly reduced
- Remaining stations can be operated with small portable generators, and are less demanding, fewer daily cycles

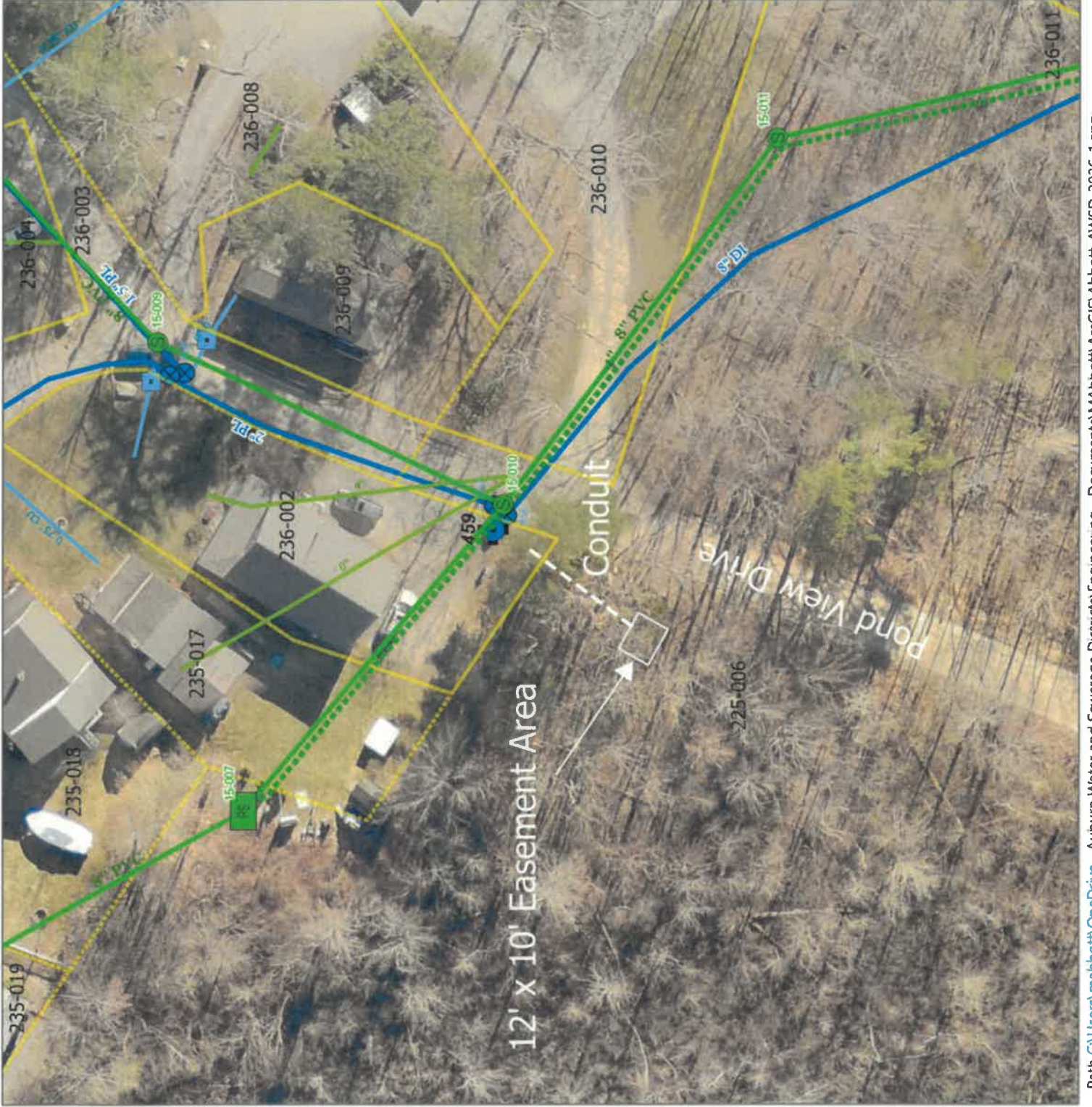






# AUBURN WATER AND SEWERAGE DISTRICTS

## Easement Pond View Drive W-3 Backup Generator



- Pump Stations
  - Sewer Manholes
  - Manhole
  - Water Mains
  - Sewer Mains
  - Sewer Services
  - Parcels 2022 - Public
  - Hydrants
  - Water Service Box
  - Water Valves
  - Water Service Lines
- Sewer Manholes TYPE**
- GRAVITY
  - - - FORCE
  - Sewer Services
  - - - Parcels 2022 - Public
- Water Mains PRESSURE\_ZONE**
- HIGH
  - Water Service Lines



12' x 10' Easement Area

Conduit

Pond View Drive



# Auburn Water and Sewerage Districts Excavator Quotes, Summary

Bid Date: 4/10/2026

## Bid Tabulation

		2026	Comments
1	Anderson Equipment Komatsu PC88MR-11	\$132,024.00	Price was reduced by going with steel tracks and bucket combination
2	Jordan Equipment Bobcat E88 R2-Series	\$130,838.00	Does not include Bucket options, \$165,782 fully equipped.
3	Chadwick Baross Volvo ECR88D	\$156,000.00	
4	Tax-Exempt Leasing Corporation Case Cx85E	\$ 139,100.00	
5			
6			

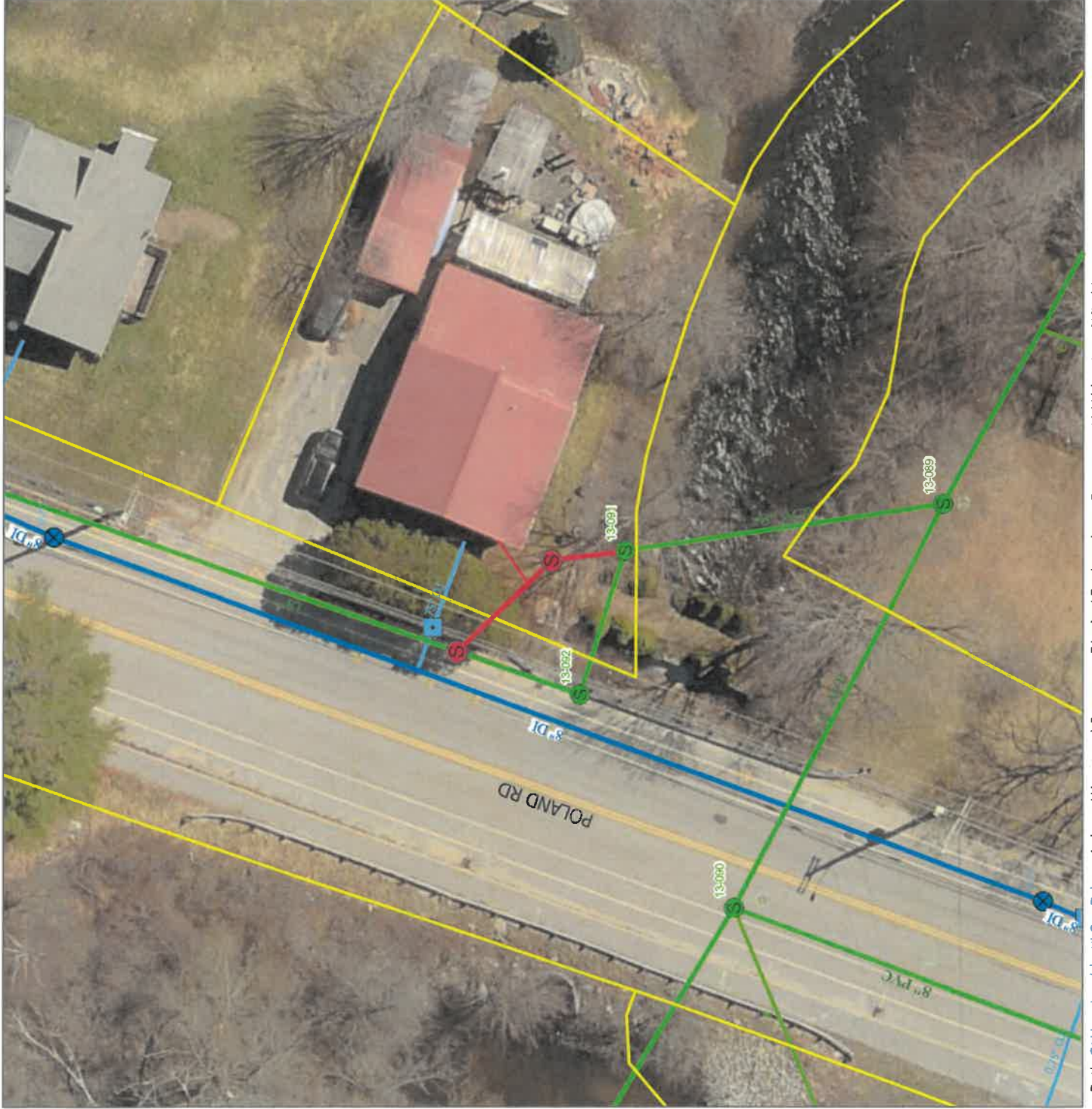




# AUBURN WATER AND SEWERAGE DISTRICTS

172 Poland Road  
Taylor Brook Crossing

## Proposed Changes to Sewer



- |                       |                     |
|-----------------------|---------------------|
| <b>Sewer Manholes</b> | <b>Water Valves</b> |
| TYPE                  | ZONE                |
| MANHOLE               | HIGH                |
| <b>Sewer Mains</b>    | <b>Water Mains</b>  |
| SYSTEM                | PRESSURE_Z          |
| GRAVITY               | HIGH                |
| Sewer                 | Water Service Lines |
| Water Service Boxes   |                     |
| Proposed Manhole      |                     |
| Proposed Sewer        |                     |





**Lewiston Auburn Clean Water Authority**

Monthly Cost Apportionment Summary											
Cost Apportionment Summary - First Half of 2026											
Month	Lewiston Sewer Division Initial %	Lewiston Sewer Division Initial \$	Op Data %	Op Data \$	Difference \$	Initial %	Initial \$	Auburn Sewerage District Op Data %	Op Data \$	Difference \$	
January	62.00%	\$168,359.80	62.12%	\$168,685.66	(\$325.86)	#####	\$103,188.27	37.88%	\$102,862.41	\$325.86	0.0
February	62.00%	\$168,359.80	59.41%	\$161,326.71	\$7,033.10	###	\$103,188.27	40.59%	\$110,221.36	(\$7,033.10)	0.0
March	62.00%	\$168,359.80	62.82%	\$170,586.50	(\$2,226.69)	#####	\$103,188.27	37.18%	\$100,961.57	\$2,226.69	0.0
April	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
May	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
June	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
Six Month Adjustment			61.45%		\$4,480.54			38.55%		(\$4,480.54)	0.0

Monthly Cost Apportionment Summary											
Cost Apportionment Summary - Second Half of 2026											
Month	Lewiston Sewer Division Initial %	Lewiston Sewer Division Initial \$	Op Data %	Op Data \$	Difference \$	Initial %	Initial \$	Auburn Sewerage District Op Data %	Op Data \$	Difference \$	
July	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
August	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
September	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
October	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
November	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
December	62.00%	\$168,359.80	62.00%	\$168,359.80	\$0.00	#####	\$103,188.27	38.00%	\$103,188.27	\$0.00	0.0
Six Month Total Adj			62.00%		\$0.00			38.00%		\$0.00	0.0
Average / Adjustments year end			61.45%		\$4,480.54			38.55%		(\$4,480.54)	0.0

Data on this summary sheet applies to operations cost only, capital expenses are apportioned on a yearly basis and determined by the final year end apportionment for the previous year.





JANET T. MILLS  
GOVERNOR

STATE OF MAINE  
DEPARTMENT OF ENVIRONMENTAL PROTECTION



MELANIE LOYZIM  
COMMISSIONER

March 25, 2026

Mr. Mike Broadbent, Superintendent  
Auburn Sewerage District  
268 Court Street  
Auburn, Maine 04210

RE: Clean Water Act Master Plan Update 2025 – Approval Letter

Dear Mike,

As I mentioned in my phone message, we have completed our review of the 2025 Clean Water Act Master Plan Update (CWAMP) submitted by Tighe & Bond to our office on December 23, 2025. The CWAMP was submitted on behalf of the Auburn Sewerage District (ASD), the City of Lewiston and the Lewiston Auburn Clean Water Authority (LACWA).

ASD’s proposed CSO abatement plan for the next five years is to continue to identify and remove sources of inflow and infiltration throughout the Auburn collection system. ASD will also monitor CSO activity/discharges at CSO #001 to determine the combined impact of the recently completed LACWA CSO storage tank and the treatment plant capacity expansion.

In subsequent discussions, you also indicated ASD would be studying flows in the interceptor to determine if the full pipe capacity was being utilized or whether there was additional storage to be had by raising the weir elevation at the CSO #001 regulator.

This led to discussion on the different pathways a CSO permittee can take to leave the CSO program when the system is down to one remaining CSO location, as is the case with ASD. The most prominent pathway is when a 10-year level of control is achieved at the remaining CSO it can be transitioned to an Emergency Overflow. Although any discharge from that point on would be treated as a sanitary sewer overflow (SSO), the EO would provide permanent hydraulic relief to the system if a 500-year storm rolled through for instance.

Based on this understanding , we hereby approve ASD’s proposed 5-year CSO abatement plan, included in the 2025 CWAMP, as submitted. As mentioned in our on-site visit, we think ASD is positioned to be able to exit the CSO program as soon as the ten-year level of control can be established at CSO #001.

Please keep us posted on the results of your interceptor analysis and whether there is additional storage potential in the line.

AUGUSTA  
17 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0017  
(207) 287-7688 FAX: (207) 287-7826

BANGOR  
106 HOGAN ROAD, SUITE 6  
BANGOR, MAINE 04401  
(207) 941-4570 FAX: (207) 941-4584

PORTLAND  
312 CANCO ROAD  
PORTLAND, MAINE 04103  
(207) 822-6300 FAX: (207) 822-6303

PRESQUE ISLE  
1235 CENTRAL DRIVE, SKYWAY PARK  
PRESQUE ISLE, MAINE 04769  
(207) 764-0477 FAX: (207) 760-3143

Page 2 of 2  
Mr. Mike Broadbent

In closing, I'd just like to say that we really appreciate your determination to wring more I/I out of Auburn's collection system with the goal of establishing a 10-year level of control, i.e., no CSO discharge from a storm with a 10-year return frequency.

Feel free to contact me at (207) 719-0809 if you have any questions regarding this approval. Your next five-year CSO Master Plan Update will be due on or before **11/25/2030**. Please keep up the good work in reducing CSO discharge to the Androscoggin River.

Sincerely,



Mike Riley, P.E.  
Senior Environmental Engineer  
CSO Abatement Coordinator  
[Michael.S.Riley@maine.gov](mailto:Michael.S.Riley@maine.gov)

Cc:

Dan Bisson, P.E., Tighe & Bond  
Jonathan Rice, P.E., CSO Group  
Camden Clark, P.E., CSO Group  
Cody Russell, P.E., CSO Group  
Galen Nickerson, DEP SMRO

**AUBURN SEWERAGE DISTRICT  
MONTHLY ACTIVITY REPORT  
MARCH 2026**

**MAINS**

Task/Time Spent	Hrs	Location/Description	Break #	Plugged	Maint.	Misc.	New
Main Repairs	71	Repaired force main break on Hardscrabble	#				
Sewer Backups	12	Backup on Pleasant St. (Chapman House)	#	1			
					1		
Total for Month	83						
Year to Date Total*	228						
Previous Year Total	192						

\* Total hours for previous year are approximate

**MANHOLES**

Task/Time Spent	Hrs	Location/Description	OK	Cover	Misc.	Frame & Cover	New
Manhole Repairs	49	Washington St. and others		2	2	2	
Total for Month	49						
Year to Date Total	54						
Previous Year Total	227						

**SERVICES**

Task/Time Spent	Hrs	Location/Description	New	OK	Misc.	On Owner
Investigate Service Issues	18	Jalynn Park and other locations			1	4
Locates						
Total for Month	18					
Year to Date Total	44					
Previous Year Total	59					

**LIFT STATIONS**

Task/Time Spent	Hrs	Location/Description
Lift Station Maintenance	228	All Stations - weekly checks, snow removal, SCADA controls
Total for Month	228	
Year to Date Total	524	
Previous Year Total	####	

**OVERFLOWS**

Item		Comments
Sanitary Sewer Overflow	1	Backup into basement at Chapman House due to grease buildup in Pleasant St. main
CSO-001 Overflow	0	
Year to Date Total	2	
Previous Year Total	3	

**WEATHER**

Month	Precipitation						Max (°F)	Min (°F)	Avg (°F)	Normal (°F)
	Snowfall (in.)	Normal Snowfall (in.)	Departure from Normal	Rain (in.)	Normal Rain (in.)	Departure from Normal				
January	23.90	16.50	7.40	2.07	1.10	0.97	41.0	-7.0	17.0	20
February	7.50	14.90	-7.40	1.17	1.4	-0.23	29	11.0	20.0	23
March	15.50	10.40	5.10	2.75	2.3	0.45	41	23.0	32.0	32
April		2.50			3.4					43
May		0.10			3.5					54
June		0.00			3.6					63
July		0.00			3.2					69
August		0.00			3.1					67
September		0.00			3.3					59
October		0.40			4.2					48
November		4.60			3.7					38
December		14.60			2.1					26
<b>YTD Totals</b>	46.90	64.00		5.99	34.90					

\* From <https://www.noaa.gov/access/past-weather/maine> for Poland, ME Station US USC00178856

**DIG SAFE**

Month	Total	Contractors	MDOT	APW	School Dept.	Lewiston Water	CMP	AWD	ASD	GAS	Other
January	30	11	0	0	0	0	13	6	0	0	0
February	41	7	0	0	0	0	27	6	1	0	0
March	99	53	1	10	0	0	25	7	1	2	0
April											
May											
June											
July											
August											
September											
October											
November											
December											
<b>YTD Totals</b>	170	71	1	10	0	0	65	19	2	2	0

**DUTY FOREMAN CALLS  
(Overtime)**

Districts	Total # Calls	High/Low Pressure	Water Quality	Alarms	Service Issue	Leak	Misc.	Hydrants	Meter	Fire Calls
Sewerage District	1			0	1	0	0	0	0	0
Water District	11	0	1	0	8	2	0	0	0	0
Total for Month	10									
Year to Date Total	39									
Previous Year Total	65	0	0	0	4	5	0	1	0	0

**OTHER ACTIVITIES**

Vehicle & Equipment Maintenance - 42 hours
Plowing and Sanding/Snow Removal 10 hours (split with Water District)
General Maintenance/Upkeep - 115 hours
Inventory - 0 hours
Operator Training - 45 hours