Office of

AUBURN WATER DISTRICT

Office Telephone # 784-6469

The regular monthly meeting of the Trustees of the Auburn Water District will be held **at the office of the Auburn Water District, 268 Court Street, on Wednesday, October 21st, 2026, at 4:00 P.M.**

Regular Meeting AGENDA

1. Approve Minutes of Regular Meeting of September 16th, 2026.

2. Financial Report Update –***Michael Bailey.***

3. Public Comment.

4. New Business
   - 2027 Draft Budget.
   - Draft Charter Merger.

5. Old Business
   - Water Quality Update.
   - System-Wide Meter Conversion Status Update.
   - Lake Shore Drive MPI Update.
   - Activity Report.

6. Trustee Open Session.

7. Adjourn Regular Meeting.

Upcoming: Water Trustee Meeting November 18th, 2026.

The Regular Meeting of the trustees of the Water District was held at the office of the Auburn Water District, 268 Court Street, on **Wednesday, September 16th, at 4:00 pm**.

Members Present: Robert Cavanagh (Treasurer), Jeffrey Harmon, Bruce Rioux, Timothy Simpson, and Eric Gould.
Also present: Michael Broadbent (Superintendent), Mike Abbott (District Engineer), and Mike Bailey (Finance Director).
Public Attendance: Stephen Beal

Agenda Item 1: Approve Minutes of the Regular Meeting of August 19th, 2026 – On the **motion of Jeffrey Harmon**, seconded by **Eric Gould**, it was **voted to approve the minutes of the Regular Meeting on August 19th, 2026.**
Passed 5-0

Agenda Item 2: Financial Report – The Finance Director, Mike Bailey, provided a verbal presentation of the financial report for the preceding month.

Agenda Item 3: Public Comment – Stephen Beal was in attendance and relayed new information regarding the Septic Inspection Program from the most recent Watershed Meeting.

Agenda Item 4: New Business –
Interlocal Agreement Summary – Included in the packets was an updated spreadsheet of all known Interlocal Agreements with Lewiston. The Superintendent compiled the information using the summary presented at the August meeting, along with documents submitted as part of the most recent PUC complaint. The agreements are organized chronologically and include pertinent statuses and descriptions.

2027 Draft Budget – Included in the packets was the first draft of the 2027 budget for review. The draft includes funding for projects identified in the recently developed five-year Capital Improvement Plan (CIP). Preliminary assumptions have been made about health insurance and salary expenses based on industry averages; however, the actual impact of these costs will not be known until later this fall.

At this time, the preliminary budget indicates a need to increase revenues by approximately 3.9% and for the District to bond approximately $1.9 million for pipe replacement projects.

2025 Audit Review – The 2025 Audit has been completed. Printed copies of the audit were provided at the meeting, at which time the final document was reviewed. Overall, the auditors identified no deficiencies, and staff are pleased with the final audit.

Lake Auburn Boat Launch – The Commission has applied for and received a Boating Facilities Fund Grant to assist with repairs to the boat launch. The grant will fund 50% of the total project cost, with a maximum contribution of $75,000.

Over the past several years, the dock abutment has shifted due to high winds. Additionally, the launch pads in the lake have separated, creating gaps that present concerns for boaters. The total anticipated cost of the repairs is $150,000.

The Superintendent is working with Lewiston to draft a Memorandum of Understanding (MOU) regarding the shared cost of the District's portion of the project, totaling $75,000. Under the proposed agreement, each utility would contribute $37,500. This expense has been included in the draft budget.

Agenda Item 5: Old Business –

Water Quality Update – Water quality within the lake has declined since the last meeting. Seasonal fluctuations in turbidity are normal, and historically, the fall season is when the District sees a decrease in transparency and a corresponding increase in turbidity. This year, however, the increase in turbidity began earlier in the season and has progressed at a higher rate, which has raised concerns.

The increase in turbidity is accompanied by an increase in organic matter, including algae. Depending on the concentration, this can result in taste and odor complaints and make it more difficult to maintain adequate chlorine residuals within the distribution system.

The Superintendent believes the temporary drought recovery experienced over the winter and early spring, along with the inability to discharge water as the District normally would, may be contributing factors to the current conditions.

If the negative trend continues, the District may need to consider in-lake treatment as soon as next summer. The Superintendent is hopeful that shorter nights and cooler water temperatures will help improve conditions and allow turbidity levels to return to normal.

System-Wide Meter Conversion Update – Meter replacements continue to progress. At this time, approximately 55% of all meters have been replaced, with an additional 10% of the system scheduled for replacement. The project remains on track and within budget.

Additionally, the District has reached an agreement with the Searsport Water District for the sale of new and used Sensus iPearl meters. These meters are constructed of plastic and have no scrap value. The Superintendent expressed appreciation for the agreement secured by the Technical Service Manager, noting that the terms exceeded expectations.

Lake Shore Drive MPI Update – C.H. Stevenson has begun work on Lake Shore Drive. The contractor mobilized on September 8th and began clearing the right-of-way and project area. Excavation is scheduled to begin on September 14th, with installation of the new culvert scheduled for September 24th–25th. Final paving is currently scheduled for October 5th.

The District's watershed staff have also worked with Bates College to establish a student project focused on monitoring lake water quality before and after construction. The project will provide an opportunity to evaluate any changes in water quality associated with the construction activities.

Charter Merger Update – The Superintendent has submitted the draft charter to Verrill Law, which has assigned the review and preparation of the charter to Jim Cohen. The Superintendent and Mr. Cohen held an initial meeting to review the relevant documents and identify the necessary supporting materials for the process. Mr. Cohen anticipates providing a draft charter for review in the coming weeks.

Activity Report – The District Engineer, Mike Abbott, provided a verbal presentation on the preceding month's activity.

Agenda Item 6: Executive Session Pursuant to 1 M.R.S.A. 405 (6) (A) to Discuss a Personnel Matter – On the **motion of Jeffrey Harmon, seconded by Eric Gould, there was a vote to move the meeting into Executive Session.**
Pass 5-0

The trustees concluded the Executive Session at 5:01 PM and returned to discuss the remaining Regular Meeting items listed on the agenda.

Agenda Item 7: Trustee Open Session: There were no further comments at this time.

Agenda Item 8: Adjournment of the Regular Meeting: There was a **motion by Bruce Rioux, seconded by Jeffrey Harmon, to adjourn the meeting.**
Passed 5-0

Respectfully submitted,
Tiffany Spence
Tiffany Spence

AUBURN WATER - FINANCIAL INFORMATION

Water Revenue - Metered Sales - Versus Prior Year

Month	2026	2025	MTD Change	%	YTD Change	%
January	$240,709.30	$246,826.80	($6,117.50)	-2.48%	($6,117.50)	-2.48%
February	$217,209.70	$238,634.53	($21,424.83)	-8.98%	($27,542.33)	-5.67%
March	$224,610.00	$228,211.83	($3,601.83)	-1.58%	($31,144.16)	-4.36%
April	$251,272.00	$253,662.84	($2,390.84)	-0.94%	($33,535.00)	-3.47%
May	$227,724.00	$219,136.00	$8,588.00	3.92%	($24,947.00)	-2.10%
June	$243,994.00	$228,923.00	$15,071.00	6.58%	($9,876.00)	-0.70%
July	$286,620.00	$269,509.00	$17,111.00	6.35%	$7,235.00	0.43%
August	$281,152.00	$262,241.00	$18,911.00	7.21%	$26,146.00	1.34%
September	**$276,911.00**	**$262,468.00**	**$14,443.00**	**5.50%**	**$40,589.00**	**1.84%**
October		$293,742.00	($293,742.00)	-100.00%	($253,153.00)	-10.11%
November		$252,217.28	($252,217.28)	-100.00%	($505,370.28)	-18.34%
December		$228,431.07	($228,431.07)	-100.00%	($733,801.35)	-24.59%
	$2,250,202.00	$2,984,003.35				

Water Revenue - Metered Sales - Versus Budget

Month	2026	BUDGET	MTD Change	%	YTD Change	%
January	$240,709.30	$242,940.38	($2,231.08)	-0.92%	($2,231.08)	-0.92%
February	$217,209.70	$240,789.38	($23,579.68)	-9.79%	($25,810.75)	-5.34%
March	$224,610.00	$231,570.36	($6,960.36)	-3.01%	($32,771.11)	-4.58%
April	$251,272.00	$276,332.02	($25,060.02)	-9.07%	($57,831.13)	-5.83%
May	$227,724.00	$225,291.01	$2,432.99	1.08%	($55,398.14)	-4.55%
June	$243,994.00	$231,777.86	$12,216.14	5.27%	($43,181.99)	-2.98%
July	$286,620.00	$292,879.28	($6,259.28)	-2.14%	($49,441.27)	-2.84%
August	$281,152.00	$251,931.91	$29,220.09	11.60%	($20,221.18)	-1.01%
September	**$276,911.00**	**$269,887.06**	**$7,023.94**	**2.60%**	**($13,197.25)**	**-0.58%**
October	$0.00	$296,078.72	($296,078.72)	-100.00%	($309,275.97)	-12.08%
November	$0.00	$253,016.62	($253,016.62)	-100.00%	($562,292.58)	-19.99%
December	$0.00	$222,225.42	($222,225.42)	-100.00%	($784,518.00)	-25.85%

Water Gallons Sold - Metered

Month	2026	2025	MTD Change	%	YTD Change	%
January	49,422,915	47,499,496	1,923,419	4.05%	1,923,419	4.05%
February	50,868,896	52,184,968	(1,316,072)	-2.52%	607,347	0.61%
March	48,088,394	49,229,620	(1,141,226)	-2.32%	(533,879)	-0.36%
April	51,871,283	49,452,524	2,418,759	4.89%	1,884,880	0.95%
May	45,749,272	45,932,436	(183,164)	-0.40%	1,701,716	0.70%
June	51,397,812	49,744,244	1,653,568	3.32%	3,355,284	1.14%
July	53,223,009	54,040,008	(816,999)	-1.51%	2,538,285	0.73%
August	59,476,004	51,483,344	7,992,660	15.52%	10,530,945	2.64%
September	**56,646,086**	**59,792,876.00**	**(3,146,790)**	**-5%**	**7,384,155**	**2%**
October		61,751,140	(61,751,140)	-100.00%	(54,366,985)	-10.43%
November		55,072,248	(55,072,248)	-100.00%	(109,439,233)	-18.99%
December		44,676,546	(44,676,546)	-100.00%	(154,115,779)	-24.82%
	466,743,671	620,859,450				

Water Gross Payroll versus Budget

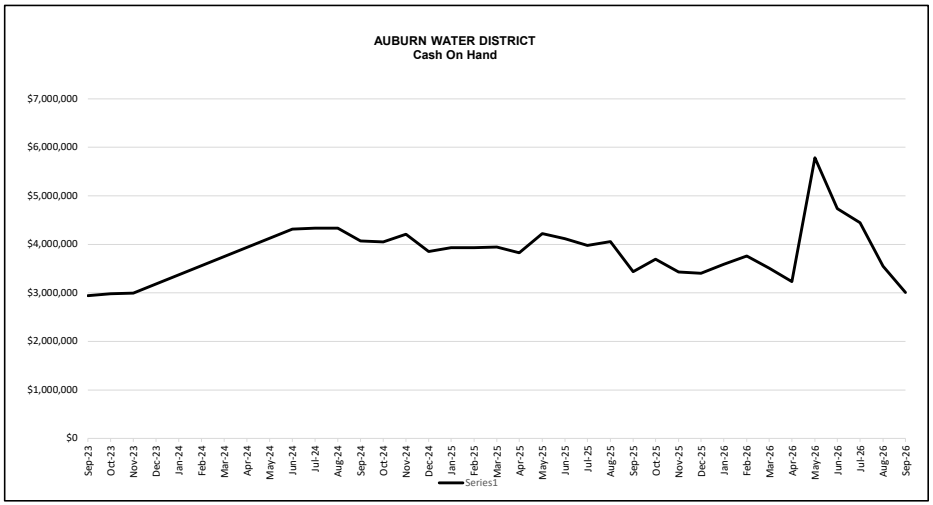
Month	2026	Budget	MTD Change	%	YTD Change	%
January	$85,784.00	$108,829.50	($23,045.50)	-21.18%	($23,045.50)	-21.18%
February	$99,145.00	$92,349.23	$6,795.77	7.36%	($16,249.73)	-8.08%
March	$105,097.00	$138,668.65	($33,571.65)	-24.21%	($49,821.38)	-14.66%
April	$115,430.00	$136,040.82	($20,610.82)	-15.15%	($70,432.21)	-14.80%
May	$90,540.00	$91,208.85	($668.85)	-0.73%	($71,101.06)	-12.54%
June	$93,453.00	$100,494.15	($7,041.15)	-7.01%	($78,142.21)	-11.71%
July	$124,324.00	$131,813.98	($7,489.98)	-5.68%	($85,632.19)	-10.71%
August	$87,129.00	$109,078.54	($21,949.54)	-20.12%	($107,581.73)	-11.84%
September	**$110,403.00**	**$104,941.85**	**$5,461.15**	**5.20%**	**($102,120.58)**	**-10.08%**
October		$109,762.54	($109,762.54)	-100.00%	($211,883.12)	-18.86%
November		$108,306.64	($108,306.64)	-100.00%	($320,189.76)	-26.00%
December		$157,535.60	($157,535.60)	-100.00%	($477,725.36)	-34.39%

Water Total Capital Expenditures versus Budget

Capital Projects - 2026	*Budget	*YTD Actual	Variance
Crew Truck - Water	$60,000	$63,713.37	(3,713.37)
Equipment Trailer	$25,000	$23,629.50	1,370.50
Meter department tools	$3,000	$3,045.65	(45.65)
Conduit Bender	$5,500	$2,670.50	2,829.50
North Auburn Dam SCADA	$4,400	$5,346.29	(946.29)
Townsend Brook Scada	$4,400	$2,415.45	1,984.55
Lab	$5,000	$4,605.22	394.78
Plant Operations	$86,100	$2,490.87	83,609.13
Risk and Resiliency Plan Update	$5,000	$4,950.00	50.00
Lab Service Visit	$5,175	$0.00	5,175.00
Lab Intake Inspection and Cleaning	$2,448	$2,297.50	150.00
Fixed Asset Software	$7,500	$0	7,500.00
Office improvements	$5,000	$0	$5,000
4 Computers, I-pad	$3,600	$1,758	1,842.09
Excavator	$65,437	$64,454	982.38
Equipment Total	**$287,559**	**$181,376.38**	**106,182.62**
2026 Main Replacements	$515,000	$150,450	364,549.67
2026 Paving Projects	$66,000	$131,379	(65,379.17)
2026 Meter Conversion	$2,667,355	$1,515,212	1,152,143.39
Lakeshore Drive	$750,000	76,181	673,819.43
Taylor Pond Meter Pit	$20,000	$20,350.84	(350.84)
Lake Auburn Water Supply Study	$49,700	$49,700.00	-
Facilities Study	$13,750	$18,262.50	(4,512.50)
Projects Total (includes benefit costs on labor)	**$4,081,805**	**$1,961,535**	**2,120,269.98**
Grand Total	**$4,369,364**	**$2,142,911**	**$2,226,453**

AUBURN WATER DISTRICT
CUSTOMER ACCOUNTS RECEIVABLE

Aging	Current	30 day	60 day	90 day	120 day	Finance Chgs	Other	Totals
September	**$ 390,720**	**$ 26,772**	**$ (1,869)**	**$ 1,736**	**$ 19,694**	**$ -**	**$ -**	**$ 437,052.75**
August	245,385.96	237,675.09	4,533.53	4,553.64	13,239.03	-	-	505,387.25
July	396,274.32	23,025.28	6,507.92	1,277.11	16,875.85	-	-	443,960.48
June	159,393.68	24,133.25	10,494.03	2,703.78	11,190.25	-	-	207,914.99



AUBURN WATER DISTRICT
BALANCE SHEET
PERIOD ENDING - Sept 30, 2026

	9/30/2026	12/31/2025
Property, Plant and Equipment:		
Plant in Service	44,466,259.58	44,332,336.92
Less: Accumulated Depreciation	(18,334,665.13)	(17,825,124.46)
	26,131,594.45	26,507,212.46
Construction Work in Progress	2,143,061.78	74,106.13
Net Utility Plant	28,274,656.23	26,581,318.59
Current Assets:		
Cash & Working Funds	3,007,587.60	3,516,542.15
Accounts Receivable - Net	493,322.74	557,517.89
Prepayments	88,477.93	16,704.17
Inventory	1,434,453.56	381,627.21
Total Current Assets	5,023,841.83	4,472,391.42
Investment CD	507,103.81	0.00
Total Assets	33,805,601.87	31,053,710.01

	9/30/2026	12/31/2025
Capitalization:		
Retained Earnings	20,530,236.47	19,979,150.97
Current Year Earnings	572,918	466,909
	21,103,154.07	20,446,059.62
Bonds	5,992,120.05	4,029,796.77
Total Capitalization	27,095,274.12	24,475,856.39
Current Liabilities:		
Accounts Payable	307,144.04	190,182.08
Customer Deposits	25,794.75	21,138.38
Accrued Interest	(1,714.53)	40,054.16
Miscellaneous Liabilities	159,860.24	123,640.71
Total Current Liabilities	491,084.50	375,015.33
Equipment Leases	108,249.48	93,645.01
Contributions in Aid	6,110,993.77	6,109,193.28
Total Equity Capital and Liabilities	33,805,601.87	31,053,710.01

AUBURN WATER DISTRICT
OPERATING STATEMENT - TRUSTEES' REPORT
NINE MONTHS ENDED SEPTEMBER 30, 2026

	September	2026	Y-T-D September 2026		
	YTD - 2025	BUDGET	ACTUAL	BUDGET	Variance
REVENUES:					
Water Sales	$2,209,613	$3,034,720	$2,250,202	$2,263,298	-$13,096
Rent income	48,106	72,000	82,513	54,000	$28,513
Interest Income	28,045	40,000	42,248	30,000	$12,248
Mdse. & Jobbing - NET	(18,594)	53,600	-3,381	40,200	-$43,581
Public Fire Protection	613,336	850,720	646,048	638,040	$8,008
Private Fire Prot.	359,491	496,080	373,433	372,060	$1,373
Misc. Op. Revenue	110,199	184,601	197,580	138,451	$59,129
TOTAL REVENUES	**3,350,198**	**4,731,721**	**$3,588,643**	**$3,536,049**	**$52,594**
				75%	
EXPENSES:					
Payroll	899,339	1,389,030	$911,305	$1,013,426	-$102,121
Treatment:					
UV Treatment Plant	404,649	579,750	$376,977	$434,813	-$57,835
Chloramine Facility	5,197	12,800	$4,378	$9,600	-$5,222
Laboratory	14,851	35,500	$28,561	$26,625	$1,936
Trans & Dist & Other Maint:					
Maint of Mains	134,530	140,000	$86,695	$105,000	-$18,305
Dist System	81,946	168,639	121,987	$126,479	-$4,492
Other	6,111	23,000	$17,982	$17,250	$732
Administration:					
Employee Benefits	376,110	652,857	$404,448	$489,643	-$85,195
Legal & Accounting	27,745	50,000	$19,416	$37,500	-$18,084
Customer Billing	18,131	68,000	$56,761	$51,000	$5,761
Insurances	51,397	84,410	$53,124	$63,308	-$10,184
Other	65,537	77,452	$61,659	$58,089	$3,570
Vehicles	55,491	144,000	$78,221	$108,000	-$29,779
Gull Management	47,490	72,000	$55,224	$54,000	$1,224
Lake Auburn Watershed	60,927	142,000	$69,261	$106,500	-$37,239
SUB-TOTAL	**2,249,453**	**3,639,438**	**$2,345,999**	**$2,701,232**	**-$355,232**
				75%	
Interest	108,158	197,362	$120,726	$148,022	-$27,296
TOTAL EXPENSES	**2,357,610**	**3,836,800**	**$2,466,725**	**$2,849,253**	-$382,528
Bonds - Principal Payments	602,862	864,553	$608,739	$608,739	$0
SURPLUS FROM OPERATIONS	**389,725**	**30,368**	**513,179**	**$78,057**	**$435,122**

Non-Cash Items:	
Depreciation - 1403-000	$549,000
Sub - Total Non-Cash	$549,000
Income Statement - Bottom Line	$572,918

Memo

To: Water District Trustees

From: Michael Broadbent, Superintendent

CC: Files

Date: 10/14/2026

Re: Discussion of October Agenda Items

Water Trustees

Financial Report Highlights

Financial Update: Revenues are at budget and expenses are under budget. On the revenue side, water sales are near budget as the rate increase and meter changeout efficiencies continue to take effect. Miscellaneous operating revenue is over budget partially due to $30,000 in Capacity Development Grant income for the Lake Auburn Infrastructure study. On the expense side, payroll and benefits are under budget due to our previous vacant positions, the allocation of labor to projects (particularly paving projects ($50k), the meter changeout ($20k), and Hotel Rd (50k)). The Lake Auburn Watershed expenses are slightly under budget due to netting expenses with payroll reimbursements for our Education and Outreach Coordinator. Interest expense is under budget as we have interest budgeted for the $2.7 million meter bond for the full year when we're just recognizing a portion of that interest in 2026 due to when the bond was issued. There were $700k in debt service payments in September and cash on hand has decreased as a result. Cash on hand of $3.0 million is sufficient to service existing debt and fund operations.

New Business

2027 Draft Budget Review- Included with the packets is the 2027 draft budget for the Auburn Water District. This includes refined numbers for the Lake Auburn Watershed Protection Commission, updated equipment and capital worksheets and our updated health insurance costs for 2027.

The goal is to get the Budget approved before the end of 2026. We'll have two more regular meetings to do so. If there are shared Items we need to discuss with the Sewer Board, we could schedule a workshop in November. At this time, I do not see the need for that. If the Board is happy with the current draft and there are no changes at the November meeting, the budgets can be approved at that time. I will need to know before the November meeting to schedule a public hearing.

Charter Merger Update- Included within the packets is a draft version of a merged charter between the two Districts. I did receive several comments from two trustees. I've forwarded those comments to Jim Cohen for discussion and inclusion. By the time of the October meeting, I anticipate having a draft with those comments and suggestions incorporated.

The goal is to get this draft charter approved by the Boards at the October Trustee Meetings. The Draft Charter will then be sent to our partners at the City of Auburn, the City of Lewiston and for review by several state agencies. Assuming no objections we can proceed with finding a bill sponsor prior to the end of 2026.

Old Business

Water Quality Update- Over the last month, water quality within Lake Auburn has deteriorated rapidly. Turbidity is elevated to 2 ntu, a level we have not seen since 2018. The turbidity is due mainly to an algae bloom. At this time, we're well within our permitted limits and we have not fielded any water quality complaints from customers.

Our staff has worked diligently to understand the cause and duration of the bloom. We've contacted Ecological Instincts, a firm that specializes in Limnology (a scientific study of inland aquatic ecosystems). In the coming days we intend to send them our data and water samples to help diagnose what we're seeing and ultimately propose solutions that could include chemical treatments to the Lake.

I'll continue to report on the progress of the review and the recommendations that come from it.

System-Wide Meter Conversion Status Update- As of October 9th, the District has replaced nearly 75% of our water meters. The installers have done a wonderful job managing the appointments and the challenges associated with this task.

The District is seeing an increase in water sales and we've had an increase with customer interactions. The meter software sends five to ten daily alerts of leaks and water loss. The District is in the process of establishing the customer portal, we hope to have that available before the end of 2026.

The installers will be leaving door hanger notices starting October 13th. There are around 1,200 customers who were sent at least four forms of communication with no

response. The next step after this will be disconnection notifications for failure to allow access.

Lake Shore Drive MPI Update- C.H. Stevenson has completed the installation of the new box culvert. The guardrail installation and paving should be complete by the time of our next meeting. Overall, the project went very well, both the Engineer and the Contractor were very responsive to our questions and concerns. The turbidity curtain will remain in place till the end of October.

Once we have the final invoices, we'll submit a request for the grant reimbursement through the MPI project.

Activity Report- We have recently offered the vacant Water Operator position to Steven Marcotte and he has accepted. Steven's first day at the District is planned for October 19th.

The minor deficiencies identified in a recent Sanitary Survey conducted by the Drinking Water Program have been completed and the DWP has signed off that there are no outstanding deficiencies or defects in our water system.

The 12-inch water main replacement project on Hotel Road is nearing completion. The new water main (about 2,400 feet) and hydrants have been installed. We are now performing pressure tests and bacteria sampling on the new pipe and should have all service connections completed before the end of October.

The Fall hydrant flushing program is scheduled to begin once we see evidence of Lake Auburn turnover (late October/early November). This program consists of flushing hydrants and blow-off valves at dead end streets throughout the system and is of a much smaller scale as compared to the spring flushing, but it is important to rid the pipes of accumulated material before winter.

The water and sewer crews continue to assist with the Hydro Corp meter replacement project, excavating and repairing service boxes/valves that are found to be inoperable when it is necessary to turn off water during the meter installation.

Upcoming Meetings: Regular Trustee Meeting on November 18th, 2026.

AUBURN
WATER DISTRICT
2027 Budget

Draft - October 21, 2026

Trustees:

Denis Bergeron, President
Robert Cavanagh, Treasurer
Bruce Rioux
Timothy Simpson
Eric Gould
Jeff Harmon, Mayor

Officers:

Mike Broadbent, Superintendent
Mike Abbott, District Engineer
Mike Bailey, Finance Director

10/14/2026

AUBURN WATER DISTRICT

2027 Budget

Rate Increase 4.3%

Meter Changeout Benefit 10%

	Actual 2023	Actual 2024	Actual 2025	Budget 2026	PROJECTED 2026	BUDGET 2027	Notes
Residential	$1,723,540	$1,773,711	$1,811,904	$1,844,960	$1,885,166	$2,198,822	
Commercial	$579,318	$610,462	$598,027	$613,600	$621,893	$725,731	
Industrial	$351,422	$373,582	$349,811	$382,720	$384,025	$424,510	
Public Authorities	$166,105	$179,892	$182,234	$172,640	$315,518	$221,148	
Seasonal	$14,876	$15,179	$15,235	$20,800	$18,765	$16,807	
Total Metered Water Sales	$2,835,261	$2,952,826	$2,957,210	$3,034,720	$3,225,366	$3,587,018	
Rents from Property	77,140	73,354	80,000	72,000	80,000	81,000	*Rent on Towers (Cell) at Current rates*
Interest Income	11,554	62,201	36,347	40,000	49,983	40,000	*Interest Income, Finance Fees*
Merchandise & Jobbing, Net	53,999	46,370	20,514	40,294	-19,919	15,655	*3yr average*
Public Fire Protection	817,781	817,781	817,781	850,720	866,848	911,686	*Public Hydrant Charges including Poland*
Private Fire Protection	466,217	472,863	480,916	496,080	491,496	$511,166	*Private Fire Customers*
Other Revenues	129,481	82,544	128,949	184,601	278,354	200,000	*Gain/loss on sale, New Gloucester income, PS Booster Income, LWD Motive Water Income, Misc Fees, ASD Meter Reads*
Total Revenues	**$4,391,433**	**$4,507,939**	**$4,521,717**	**$4,718,415**	**$4,972,129**	**$5,346,525**	
Payroll	1,021,068	1,031,211	1,188,259	1,219,030	1,271,319	1,543,718	*See payroll tab*
Employee Benefits	360,509	407,519	496,564	652,857	660,201	645,775	*See Schedule - Assumes 2% increase in health. Several new EEs not participating.*
Employee Recognition	0.0	0.0	5,000.0	5,000.0	5,000.0	5,000	*$10,000 split between water and sewer for employee recognition at Broadbent's discretion.*
UV Treatment Plant	493,415	537,002	535,854	579,750	510,909	569,032	*See Backup Schedule*
Chloramine Facility	12,843	5,437	6,650	12,800	6,539	11,945	*See Backup Schedule*
Laboratory	31,842	40,080	25,178	35,500	40,314	36,984	*See Backup Schedule*
Transmission/Distribution	280,677	165,988	343,062	330,800	307,489	373,434	*See Backup Schedule*
Administration	233,544	253,990	233,138	271,572	314,669	340,359	*See Backup Schedule*
Vehicle Maintenance	112,696	79,636	113,125	144,000	122,543	145,000	*See Vehicle Details*
Gull Management	86,500	94,624	61,372	72,000	74,099	76,698	*50% shared cost with Lewiston. 3yr avg.*
Watershed Protection	85,000	85,000	114,603	142,000	153,713	155,000	*See Watershed Budget*
Interest Payments	149,332	146,697	137,586	197,362	161,707	263,811	*See Debt Schedules. Partial year of interest for new debt.*
Total Expenses	**$2,867,426**	**$2,847,184**	**$3,260,391**	**$3,662,672**	**$3,628,503**	**$4,166,755**	
Net from Operations	**$1,524,007**	**$1,660,755**	**$1,261,325**	**$885,743**	**$1,343,626**	**$1,179,770**	
Bond Payments - Principal	753,709	807,349	793,450	864,553	787,427	911,591	*See Debt Schedules. No principal payments YR 1.*
Surplus from Operations	**$770,298**	**$853,406**	**$467,875**	**$21,190**	**$556,199**	**$268,179**	
General Equipment	213,359	88,041	174,127	217,123	217,123	253,350	*See Equipment Details*
Capital Projects	1,215,783	941,651	1,145,089	4,018,355	4,018,355	2,080,500	*See Capital Details*
Change in Cash after Capital	**($658,844)**	**($176,285)**	**($851,341)**	**($4,214,287)**	**($3,679,279)**	**($2,065,671)**	*Deficit funded with 2027 bond proceeds and cash on hand*
Total Expenses	***5,050,277***	***4,684,224***	***5,373,057***	***8,762,703***	***8,651,408***	***7,412,196***	*Total Expenses, Bond Payments, General Equipment*

AUBURN WATER DISTRICT
2027 Budget

	Actual 2023	Actual 2024	Actual 2025	Budget 2026	PROJECTED 2026	BUDGET 2027	Notes
UV TREATMENT PLANT							
Treatment Chemicals	$186,376	$196,744	$207,424	$210,000	$179,700	$218,000	*Chlorine, Fluoride, Polyphosphate, CO2 - (Net of Lewiston)-Using Current Prices. Estimated 3% increase from PY*
Power	106,422	192,801	182,661	$225,500	$185,000	$194,250	*Electricity for pumping water, UV Power & Pumps (Net of Lewiston). Estimated 5% increase from PY*
O&M	138,068	104,565	105,081	$120,000	$113,166	$123,600	*Repairs, Expense Reimbursements, Gilman, Eaton Services, Chlorine Analyzers, Ph Conductivity Probe, Calgon (3 year avg) Estimated 3% increase from PY budget.*
Materials & Supplies	5,900	16,105	24,041	$13,000	$20,432	$20,193	*Analyzer Reegents, Buffers, Seals, Etc, Misc Resovoir - 3yr avg*
Propane	16,919	15,337	16,647	$11,250	$12,611	$12,990	*Propane at UV Treatment Plant. Same pricing as PY through 6/30/2027. Estimated 3% increase over PY.*
TOTAL:	**$453,685**	**$525,551**	**$535,854**	**$579,750**	**$510,909**	**$569,032**	
CHLORAMINE FACILITY							
Power	5,506	3,863	3,791	$5,500	$4,386	$4,606	*Electricity for pumping water - Locked into supply rate until 2028. Estimated 5% increase from PY*
Propane	879	345	1,227	$1,300	$751	$1,339	*Propane at Chloramine Facility - Same pricing as PY through 6/30/2027. Estimated 3% increase over PY budget.*
All Other	14,903	1,228	1,632	$6,000	$1,401	$6,000	*Supplies, Maintenance, Firstlight. Same as PY budget.*
TOTAL:	**$21,288**	**$5,437**	**$6,650**	**$12,800**	**$6,539**	**$11,945**	
LABORATORY							
Contracted Services	31,068	40,080	25,178	$30,000	$40,314	$35,191	*Contracted Lab Work, HETL, Bates College 3-year average*
Supplies	5,379	0	0	$5,500	$0	$1,793	*HACH, Idexx, VWR Supplies for Internal Lab - 3yr avg*
TOTAL:	**$36,447**	**$40,080**	**$25,178**	**$35,500**	**$40,314**	**$36,984**	
TRANSMISSION/ DISTRIBUTION							
Maint of Mains	$38,502	$82,222	$149,478	$140,000	$104,239	$157,000	*Materials & Supplies, Paving, Dig Safe, Estimated 20% increase for new paving contract. (20% of $84k PY Spencer Group Costs). Added to PY budget.*
Dist System - Power	14,064	19,382	22,099	$23,100	$26,839	$28,181	*Power - Court Street, Reservoirs - Locked into supply rate until 2028. Estimated 5% increase from PY*
Dist System - Fuel, Misc	40,067	52,211	68,988	$44,000	$73,351	$64,850	*Propane for Buildings - Unitil, Other Misc Maint (3 year avg)*
Dist System - Services	12,266	9,023	6,099	$22,000	$5,856	$14,000	*All materials for repairs & maintenance of services. Includes $8,000 for annual control valve service.*
Dist System - Meters	13,412	38	0	$6,000	$0	$6,000	*All materials for repairs & maintenance of meters. Same as PY budget.*
Dist System - Hydrants	23,355	19,656	10,589	$20,000	$15,320	$20,000	*All materials for repairs & maintenance of hydrants. Same as PY budget.*
Dist System - All Other	2,276	9,871	35,824	$22,000	$6,907	$17,534	*Pine Tree Waste, St Mary's Drug Screening, Hearing tests, etc. 3 year average.*
Dist System - Dues & Training	28,821	38,842	26,304	$30,700	$40,947	$35,364	*Cell Phones, ROWs, Other Misc. 3 year average.*
Other - Misc	9,901	11,818	11,620	$12,000	$16,996	$17,000	*Landscaping (up 20% in 2026), Telephone Charges. Used PY projected.*
Other - Building Maint	7,239	11,420	12,061	$11,000	$17,034	$13,505	*Office (Bisson), Repairs (Thayer), Sprinklers, Trash. 3yr avg*
TOTAL:	**$189,903**	**$254,483**	**$343,062**	**$330,800**	**$307,489**	**$373,434**	

AUBURN WATER DISTRICT

2027 Budget

	Actual 2023	Actual 2024	Actual 2025	Budget 2026	PROJECTED 2026	BUDGET 2027	Notes
ADMINISTRATION							
Legal & Audit	75,010	82,074	32,056	50,000	15,390	50,000	*Audit (RHR Smith), Legal.*
Customer Billing & Accounting	22,964	13,810	26,254	68,000	89,436	100,000	*Munilink/Smartbill/KAMStrup - Software, Postage & Bills, Bad Debts. $30k for Kamstrup software fees starting June 2026.*
Vehicle Insurance	10,636	18,029	16,976	17,000	18,524	20,000	*Automobile Insurance, all vehicles/ MMA*
Liability Insurance	15,896	18,165	9,872	16,000	15,963	16,000	*Liability, Fire, & Umbrella Insurance/MMA*
Workmen's Compensation	20,570	31,838	16,954	23,121	28,507	29,000	*Net of Reimbursements, Dividends - 3yr avg*
Property Insurance	13,689	17,510	25,133	25,000	14,874	22,000	*Property Insurance/ MMA - Net of Lewiston remibursement.*
Regulatory Expenses	30,088	38,954	30,241	32,000	28,534	32,000	*MPUC, Public Advocate (Fees tripled for FY27) & DWP Annual Fees*
Electricity	2,024	2,729	2,927	3,252	2,978	3,068	*Power for Office Building. Under contract for supply charges through 2028. Estimated 3% increase.*
Supplies	2,841	4,549	2,412	5,000	4,442	3,801	*Paper, computer supplies, & forms. 3 yr avg.*
Machine Maintenance & Lease	920	920	920	1,200	1,183	1,007	*Contracts for computer/copier/fax/postage 3 year average*
Telephone	2,957	2,705	2,729	3,000	2,763	3,000	*Office telephone lines/Internet*
Miscellaneous	35,949	22,708	66,665	28,000	92,076	60,483	*Computer place, Measuring of the Lake, Time Clock, GIS License, Ext. EE training, EE Time for Training, 3 year average*
TOTAL:	**$233,544**	**$253,990**	**$233,138**	**$271,572**	**$314,669**	**$340,359**	
EMPLOYEE BENEFITS							
Employer FICA Payments	92,913	98,264	105,000	107,000	107,000	126,341	*Wages x 7.65%*
Unemployment Insurance	180	180	186	192	1,536	1,690	*Maine Municipal*
MSRS Retirement	13,166	14,237	13,645	14,055	14,055	15,039	*ME-PERS. No change in ER rate in FY27. 7% increase over PY to account for pay rate changes.*
ICMA (401 Plan) Retirement	61,723	77,070	79,944	83,823	83,823	99,091	*6% rate for participants*
PFML (1%)	0.0	0.0	0.0	13,971	6,000	16,515	*1% rate*
Misc. & Clothing Allowance	9,250	9,250	41,850	41,850	41,850	27,000	*Clothing $750 p/ qualified employee, Training $750 p/qualified employee*
Health Insurance	264,156	241,618	368,699	461,842	461,842	422,101	*15% Increase, HRA Account at 37% of exposure & Life insurance*
Billed TO Lewiston	(51,161)	(80.365)	(54.277)	(55,905)	(55,905)	(62,000)	*Watershed Manager, UV Plant Manager, Education & Outreach Coordinator*
TOTAL:	**390,227**	**360,253**	**555,049**	**666,827**	**660,201**	**645,775**	

AUBURN WATER DISTRICT - LONG TERM DEBT PAYMENT SCHEDULE

Year	2008 (a)		2008 (b)		2008 (c)		2009 (b)		2010-Chlorinators		2010-UV-Meters		2014-A-Lake or T&D		2015-Main or T&D		2020 T&D Upgrades		2024 LBL		2023 Valve		2026 Loader Lease		2026A Meter Bond		2026 Ford Meter Lease		2027 Bond		2027 CLMD Truck Lease		TOTAL		
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Yearly Totals
2002																															0.00	0.00	0.00
2003																															0.00	0.00	0.00
2004																															0.00	0.00	0.00
2005																															0.00	0.00	0.00
2006																															0.00	0.00	0.00
2007																															0.00	0.00	0.00
2008	26,642.00	8,979.90	0.00	1,866.88																											0.00	0.00	0.00
2009	28,300.00	13,232.72	23,190.00	7,335.16	8,750.00	437.50	8,750.00	437.50																							0.00	0.00	0.00
2010	29,766.00	11,766.34	22,457.00	7,246.35	17,500.00	875.00	17,500.00	875.00																							26,542.00	10,775.39	36,617.39
2011	30,241.00	11,292.41	22,718.00	6,984.07	88,012.50	3,400.63	37,393.86	1,869.69	17,050.74	4,034.35	105,835.00	77,995.19																			88,950.00	20,652.56	99,982.56
2012	30,722.00	10,810.94	23,002.00	6,678.23	118,525.00	5,928.26	87,267.76	2,964.38	17,301.06	4,018.74	114,821.00	71,564.65																			87,205.00	20,782.89	107,987.89
2013	31,212.00	10,321.88	23,280.00	6,388.79	118,525.00	5,928.26	87,267.76	2,964.38	17,573.06	4,446.72	117,501.00	70,100.30																			284,231.11	106,556.34	390,787.45
2014	31,709.00	9,824.99	23,560.00	6,090.76	118,525.00	5,928.26	87,267.76	2,964.38	17,846.79	4,272.99	119,861.00	68,677.54																			386,187.82	100,048.23	486,236.05
2015	32,218.00	9,320.15	23,675.00	5,786.07	118,525.00	5,928.26	87,267.76	2,964.38	17,722.26	4,097.52	122,248.00	66,190.36	40,900.65	28,474.72																	398,489.56	110,248.24	478,737.79
2016	32,728.00	8,807.32	24,174.00	5,486.70	118,525.00	5,928.26	87,267.76	2,964.38	17,899.48	3,920.30	124,000.00	64,398.66	41,686.35	28,307.04																	411,771.87	120,852.48	532,624.13
2017	33,248.00	8,286.98	24,475.00	5,184.49	118,525.00	5,928.26	87,267.76	2,964.38	18,078.48	3,741.30	126,221.00	61,964.14	41,343.80	28,051.85																	415,890.56	119,880.85	535,361.44
2018	33,778.00	7,757.00	24,782.00	4,868.64	118,525.00	5,928.26	87,267.76	2,964.38	18,259.28	3,560.52	128,510.00	59,297.03	41,761.07	27,614.50																	419,178.74	118,028.81	535,207.55
2019	34,314.00	7,219.90	25,091.00	4,574.73	118,525.00	5,928.26	87,267.76	2,964.38	18,441.85	3,377.91	131,736.00	56,189.48	42,318.50	27,058.85																	423,201.09	111,906.07	535,107.16
2020	34,861.00	6,673.05	25,405.00	4,258.05	118,525.00	5,928.26	87,267.76	2,964.38	18,626.27	3,193.90	134,905.00	51,280.86	43,010.49	26,364.90	38,233.00	6,018.33															427,716.11	107,710.94	535,427.05
2021	35,418.00	6,116.08	25,725.00	3,939.42	118,525.00	5,928.26	87,267.76	2,964.38	18,812.54	3,007.24	138,147.00	48,058.04	43,866.30	25,508.96	38,615.00	5,739.31															470,013.52	106,590.03	577,403.55
2022	35,979.00	5,554.21	26,044.00	3,619.76	118,525.00	5,928.26	87,267.76	2,964.38	19,000.69	2,819.12	141,648.00	44,538.03	44,883.39	24,621.96	39,001.00	5,343.15															478,392.60	101,131.71	577,524.40
2023	36,552.00	4,981.44	26,366.00	3,298.03	118,525.00	5,928.26	87,267.76	2,964.38	19,190.67	2,629.12	145,228.00	40,957.22	45,956.78	23,418.80	39,392.00	4,953.30	300,000.00	58,330.00													904,812.78	171,426.87	1,076,239.65
2024	37,134.00	4,399.54	26,700.00	2,958.30	118,525.00	5,928.26	87,267.76	2,964.38	19,382.57	2,437.21	148,799.00	37,286.34	47,170.04	22,206.34	39,788.00	4,557.23	200,000.00	59,380.00	28,212.30	1,410.62	19,945.37	2,729.86									797,941.76	150,471.62	948,413.41
2025	37,735.00	3,806.36	27,035.00	2,593.32	118,525.00	5,928.26	87,267.76	2,964.38	19,576.40	2,243.40	153,318.00	32,966.80	48,481.57	20,994.00	40,188.00	4,161.58	300,000.00	48,040.00	28,212.30	1,410.62	20,586.85	2,210.62	5,476.64	4,174.31							743,241.04	109,953.80	853,194.84
2026	38,326.00	3,207.50	27,375.00	2,250.19	118,525.00	5,928.26	87,267.76	2,964.38	19,772.16	2,047.64	157,892.00	28,534.02	49,846.50	19,429.58	40,585.00	3,759.58	300,000.00	42,040.00	28,212.30	1,410.62	20,884.61	1,879.14	5,132.72	3,517.23							736,181.89	131,220.54	867,402.35
2027	38,926.00	2,607.66	27,715.00	1,905.90	118,525.00	5,928.26	87,267.76	2,964.38	19,969.60	1,849.92	162,640.00	23,200.48	51,363.74	17,811.64	40,991.00	3,353.72	300,000.00	36,040.00	28,212.30	1,410.62	21,446.17	1,133.78	5,866.65	2,781.31	96,643.71	89,490.10	39,774.23	3,291.06	36,756.92	93,719.98	17,860.53	5,519.05	732,428.71	161,707.37	949,134.08
2028			28,058.00	1,562.96	118,525.00	5,928.26	87,267.76	2,964.38	20,169.56	1,650.22	166,490.00	17,555.38	52,922.26	16,043.00	41,400.00	2,943.78	200,000.00	31,780.00	28,212.30	1,410.62	21,999.76	574.19	7,992.59	1,957.07	101,277.50	86,856.29	21,669.81	1,175.48	56,662.91	90,807.10	18,770.80	4,428.56	948,776.54	277,190.81	1,225,967.35
2029					59,262.50	2,963.13	26,644.29	1,332.19	20,371.28	1,448.52	174,190.00	11,955.96	55,225.67	14,149.78	41,815.00	2,529.83	200,000.00	25,380.00	28,212.30	1,410.62			8,916.25	1,033.59	103,961.38	84,772.48			60,715.27	87,764.84	19,928.54	3,319.80	802,981.14	242,511.66	1,050,492.80
2030							20,575.01	1,344.79	160,060.00	6,007.72			57,206.59	12,139.46			200,000.00	19,320.00	28,212.30	1,410.62					105,747.81	81,388.3			65,823.96	84548	21,157.80	2041.67	679,944.30	218,061.56	898,005.86
2031													59,418.58	9,884.50			200,000.00	12,840.00	28,212.30	1,410.62					109,715.10	80,419.72			69,206.70	81,173.21	22,482.65	736.71	489,103.35	184,606.06	683,741.39
2032													61,718.60	7,488.36			200,000.00	6,420.00	28,212.30	1,410.62					112,852.96	85,280.86			72,842.06	77,827.86			475,825.50	178,498.71	654,324.02
2033													64,141.44	5,233.94					28,212.30	1,410.62					116,215.96	81,917.84			76,588.78	73,901.12			265,136.48	162,463.52	447,902.00
2034													66,664.27	2,881.10											119,797.81	76,366.50			80,466.18	69,853.72			266,911.77	151,081.32	417,976.09
2035																									123,497.06	74,888.74			84,504.93	65,885.89			308,101.08	140,663.63	448,803.71
2036																									127,323.06	70,810.74			88,693.52	61,537.39			216,455.58	132,148.13	348,603.71
2037																									131,607.84	66,326.95			93,462.47	56,887.43			225,290.31	123,313.38	348,603.69
2038																									136,152.81	61,811.20			98,385.21	52,264.60			234,537.02	114,075.80	348,612.82
2039																									141,059.95	56,473.56			103,391.55	47,177.28			244,451.50	103,650.84	348,102.34
2040																									147,336.02	50,903.78			108,977.39	41,992.61			256,313.41	92,896.39	349,209.80
2041																									153,133.94	44,969.55			114,132.32	36,337.50			267,266.26	81,307.05	348,573.31
2042																									159,449.18	38,684.62			119,971.84	30,488.56			279,421.02	69,173.18	348,594.20
2043																									166,167.51	31,948.30			126,109.32	24,360.39			292,276.83	56,308.69	348,585.52
2044																									173,386.75	24,747.06			132,564.52	17,906.39			305,951.27	42,653.45	348,604.72
2045																									181,060.00	17,054.62			139,343.62	11,126.29			320,403.62	28,181.11	348,584.73
2046																									188,251.06	8,782.14			146,472.76	3,967.21			334,723.82	12,749.35	347,473.17
TOTAL	673,660.00	153,609.84	569,030.00	90,729.73	3,188,450.00	158,422.68	1,005,180.00	53,908.64	371,000.00	80,041.52	3,800,000.00	936,162.30	1,000,000.00	400,053.88	400,000.00	43,391.48	3,000,000.00	660,624.00	282,123.00	14,106.20	146,457.98	11,558.89	34,795.85	13,463.69	2,790,000.00	1,308,984.00	60,888.50	3,756.37	1,800,000.00	1,105,364.14	100,000.00	15,996.81	13,078,788.45	3,852,420.51	16,717,010.97

Lake Auburn Watershed Commission
DRAFT 2027 Budget

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Estimated	2027 Request	Change	Percent change	Notes
Expenditures:										
Auburn Water District	12,000.00	6,715.89	12,000.00	3,164.82	16,000.00	9,500.00	12,000.00	$ (4,000.00)	-25%	Restored to 2025 amount; invoicing process updated
Lewiston Water Division	12,000.00	21,596.41	12,000.00	15,260.67	16,000.00	10,000.00	12,000.00	$ (4,000.00)	-25%	Restored to 2025 amount; invoicing process updated
Forestry	3,500.00	11,475.00	3,500.00	600.00	8,600.00	2,400.00	8,600.00	$ -	0%	Retained for forestry needs and tree growth items, as needed
Outside Services	6,000.00	1,820.00	6,000.00	2,167.50	12,000.00	13,400.00	11,500.00	$ (500.00)	-4%	Estimate 2026 includes appraisal
Sanitary Facilities	3,760.00	3,540.00	4,160.00	2,520.00	4,580.00	3,160.00	4,200.00	$ (380.00)	-8%	
Source Protection Management	63,000.00	55,247.76	84,500.00	6,063.94	56,500.00	32,900.00	46,500.00	$ (10,000.00)	-18%	APW paid for budgeted project 2026
Lake Management & Operational Equipment	4,800.00	-	6,000.00	989.04	9,000.00	8,850.00	5,750.00	$ (3,250.00)	-36%	$3k budgeted last year for boat trailer, removed
Trail Maintenance & Development			-	-	1,000.00	1,000.00	1,500.00	$ 500.00	50%	
Outreach & Engagement	37,415.00	2,847.99	91,750.00	80,474.74	104,920.00	104,000.00	112,400.00	$ 7,480.00	7%	12% increase ($10k) for labor
Septic Inspection Program	-	-	37,950.00	19,421.71	46,860.00	27,500.00	46,000.00	$ (860.00)	-2%	
Training & Development	2,100.00	-	3,500.00	3,000.00	5,000.00	3,750.00	5,000.00	$ -	0%	
Office & Administrative	-	-	-	-	1,500.00	1,000.00	1,500.00	$ -	0%	
Liability & D&O Insurance	10,990.00	12,117.17	12,000.00	12,432.80	12,480.00	13,060.00	14,150.00	$ 1,670.00	13%	
Legal	8,000.00	297.00	8,000.00	5,130.96	8,000.00	7,500.00	8,000.00	$ -	0%	
Audit/Financial Services	6,791.00	6,695.00	7,500.00	7,500.00	7,800.00	7,800.00	8,100.00	$ 300.00	4%	
Property Taxes	4,290.00	4,378.89	4,290.00	4,489.82	4,500.00	4,500.00	4,361.00	$ (139.00)	-3%	
Miscellaneous	900.00	701.98	1,000.00	1,367.70	1,320.00	1,000.00	1,320.00	$ -	0%	
Total Operating Expenditures	**180,321.00**	**131,386.72**	**298,650.00**	**166,083.70**	**316,060.00**	**251,320.00**	**302,881.00**	$ (13,179.00)	-4%	
Revenues:										
Contributions -AWD	60,000.00	60,000.00	93,000.00	93,000.00	117,000.00	117,000.00	125,000.00	8,000.00	7%	
Contributions - LWD	60,000.00	60,000.00	93,000.00	93,000.00	117,000.00	117,000.00	125,000.00	8,000.00	7%	
Fund Balance Carryforward	57,000.00	57,000.00	67,650.00	89,986.70	77,060.00	62,045.85	47,881.00			Carryover $37,888.29 for septic, $10,000 source water protection
Grants	-	-	########## #######	-	-	40,000.00	-			
Intergovernmental	-	31,283.33	-	-	-	-	-			
Interest	3,321.00	20,089.99	5,000.00	17,221.96	5,000.00	9,000.00	5,000.00			
Total Revenues	**180,321.00**	**228,373.32**	**298,650.00**	**287,208.66**	**316,060.00**	**345,045.85**	**302,881.00**	(13,179.00)	-4%	
Surplus	-	96,986.60		121,124.96	-	93,725.85	-			
Total contributions from each entity:										
Operations	60,000.00	60,000.00	63,000.00	60,000.00	67,000.00	67,000.00	75,000.00			
Septic Program	-	-	30,000.00	30,000.00	50,000.00	50,000.00	50,000.00			
Source Water Protection Sinking Fund	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00			
	85,000.00	**85,000.00**	**118,000.00**	**115,000.00**	**142,000.00**	**142,000.00**	**155,000.00**			
Percent Change from Previous Year			39%		20%		9%			

10/14/2026

AUBURN WATER DISTRICT
AUBURN SEWERAGE DISTRICT
2027 Budget

	Actual 2023	Actual 2024	Actual 2025	Budget 2026	Projected 2026	BUDGET 2027	Notes
VEHICLES: WATER							
Unit # 23, 2004 GMC 8 cy Dump Truck (Replace 2029)	3,247	1,698	2,941	3,000	2,608	3,000	*Gas & Maintenance*
Unit # 36, 2013 Ford 150 P/U (Hill - Replace 2028)	1,285	1,218	3,302	3,000	11,783	6,000	*Gas & Maintenance*
Unit # 39, 2015 Ford 250 P/U (Hamann - Replace 2028)	12,737	4,557	5,492	8,500	4,944	8,500	*Gas & Maintenance*
Unit # 41, 2016 Chevy Silverado Service (Bates - Replace 2027)	10,036	5,199	5,270	8,500	8,132	8,500	*Gas & Maintenance*
Unit # 42, 2006 Volvo Dump Truck (Replace 2027)	17,978	8,152	8,121	18,000	8,638	18,000	*Gas & Maintenance*
Unit # 44, 2017 Volvo Excavator (Replace 2030)	5,822	0	10,578.4	10,000	736	10,000	*Gas & Maintenance*
Unit # 45, 2019 Chevy Silverado (Replace 2029)	3,168	5,104	3,555	7,500	3,064	7,500	*Gas & Maintenance*
Unit # 46, 2019 Ford F150 (Replace 2029)	173	147	1,068	500	1,834	3,000	*Gas & Maintenance*
Unit # 47, 2019 Ford F250 (Hill - Replace 2031)	2,946	5,047	3,186	7,500	3,842	7,500	*Gas & Maintenance*
Unit # 48, 2020 Chevy Colorado (Replace 2030)	4,763	2,020	1,995	2,500	3,158	2,500	*Gas & Maintenance*
Unit # 49, 2020 Cat Backhoe (Replace 2031)	5,622	294	1,451	6,000	4,395	6,000	*Gas & Maintenance*
Unit # 50, 2022 Volvo Dump Truck (Repalce 2032)	6,986	3,074	11,876	6,000	6,477	6,000	*Gas & Maintenance*
Unit #51 2022 Ford F350 (Replace 2032)	7,434	9,440	7,092	9,000	10,893	9,000	*Gas & Maintenance*
Unit # 52, 2024 Freightliner Vac-Con Titan (Replace 2037)	0	1,953	2,822	3,500	13,270	10,000	*Gas & Maintenance*
Unit # 53, 2024 F150 (Replace 2034)	0	320	542	500	954	500	*Gas & Maintenance*
Unit #55 - 2024 JCB Loader (Replace 2035)	0	0	254	1,000	0	1,000	*Gas & Maintenance*
Unit #56, 2024 Chevy 3500 (Replace 2034)	0	0	7,615	4,000	9,988	4,000	*Gas & Maintenance*
Unit #59 - 2026 Ford Super Duty F-250 SRW (Replace 2036)	0	0	0	0	0	6,000	*Gas & Maintenance*
All Other Miscellaneous Transportation	0	-1,439	-3,870	-2,000	0	-2,000	*Trailers, Tools*
Labor on Vehicles & Equipment	30,500	32,852	39,834	30,000	27,828	30,000	*In-House Work on Equip*
TOTAL:	**$112,696**	**$79,636**	**$113,125**	**$127,000**	**122,543**	**145,000**	

PAYROLL SUMMARY

AUBURN WATER DISTRICT		2026 Budget	2027 PROPOSED
Base Salaries & Wages		1,397,051	**1,651,512**
Overtime (based on historical)		73,523	**80,574**
Stand-By Duty Pay		62,451	**68,440**
Temporary/Summer Help		5,020	**7,168**
Potential Discretionary Step Increases in Pay Plan		17,425	**24,365**
Reimbursement from LWD for Watershed Mgr		(46,199)	(49,469)
Reimbursement from LWD for UV Plant Mgr		(57,846)	(63,949)
LWD Reimbursement from Education and Outreach		(29,106)	(31,721)
Incentive payout		**34,000**	**37,261**
Longevity bonuses		0	**4,537**
	TOTAL:	**$1,456,319**	**$1,728,718**

AUBURN SEWERAGE DISTRICT		2026 Budget	2027 PROPOSED
Base Salaries & Wages		652,656	**683,872**
Overtime (based on historical)		26,353	**28,881**
Stand-By Duty Pay		11,195	**12,268**
Temporary/Summer Help		4,000	**4,000**
Potential Discretionary Step Increases in Pay Plan		13,037	**10,456**
Incentive payout		16,000	**17,600**
Longevity bonuses		0	**1,512**
	TOTAL:	**$723,242**	**$758,589**
	Combined Water & Sewer =	**$2,179,561**	**$2,487,307**

Allocation of Gross Labor:

Water	$1,728,718	69.50%
To Projects	(100,000)	
To Jobbing	(25,000)	
To Vehicles	(30,000)	
To Training	(30,000)	

HEALTH INSURANCE SUMMARY

CURRENT (2026) Health Insurance Cost
PLAN = PPO-2000

Employee	District	Plan	Monthly Total Premium	Monthly Employee Cost	Monthly District Cost
1	AWD	EE	$1,022.31	$283.69	$738.62
2	AWD	EE	$1,022.31	$153.35	$868.97
3	AWD	Family	$3,169.17	$475.38	$2,693.79
4	AWD	EE	$1,022.31	$153.35	$868.97
5	AWD	Emp & Sp.	$2,044.62	$306.69	$1,737.93
6	AWD	EE	$1,022.31	$153.35	$868.97
7	AWD	Family	$3,169.17	$475.38	$2,693.79
8	AWD	Emp & Child	$1,891.28	$283.69	$1,607.59
9	AWD	Emp & Sp.	$2,044.62	$306.69	$1,737.93
10	AWD	Emp & Child	$1,891.28	$283.69	$1,607.59
11	AWD	EE	$1,022.31	$153.35	$868.97
12	AWD	Family	$3,169.17	$475.38	$2,693.79
13	AWD	None	$0.00	$0.00	$0.00
14	AWD	EE	$1,022.31	$153.35	$868.97
15	AWD	Family	$3,169.17	$475.38	$2,693.79
16	AWD	EE	$1,022.31	$153.35	$868.97
17	AWD	EE	$1,022.31	$153.35	$868.97
18	AWD	Family	$3,169.17	$475.38	$2,693.79
19	AWD	Emp & Sp.	$2,044.62	$306.69	$1,737.93
1	ASD	EE	$1,022.31	$153.35	$868.97
2	ASD	None	$0.00	$0.00	$0.00
3	ASD	EE	$1,022.31	$153.35	$868.97
4	ASD	EE	$1,022.31	$153.35	$868.97
5	ASD	EE	$1,022.31	$153.35	$868.97
6	ASD	Family	$3,169.17	$475.38	$2,693.79
7	ASD	EE	$1,022.31	$153.35	$868.97
8	ASD	Family	$3,169.17	$475.38	$2,693.79
9	ASD	None	$0.00	$0.00	$0.00
28		**MONTHLY EXPENSE:**	$45,390.66	$6,938.94	$38,451.72
		ANNUAL EXPENSE:	$544,687.96	$83,267.34	$461,420.63

ASD Annual share:	25.3%	$116,788.94
AWD Annual Share:	74.7%	$344,631.69
TOTAL:		**$461,420.63**

PROJECTED (2027) Cost with Cross/Anthem Balance Funded
PLAN = PPO-2000 102.00%

Monthly Total Premium	Monthly Employee Cost	Monthly District Cost
$1,042.76	$156.41	$920.07
$1,042.76	$156.41	$915.27
$3,232.55	$484.88	$2,781.40
$1,042.76	$156.41	$914.97
$2,085.52	$312.83	$1,805.52
$1,042.76	$156.41	$932.07
$3,232.55	$484.88	$2,802.40
$1,929.11	$289.37	$1,686.67
$2,085.52	$312.83	$1,803.72
$1,929.11	$289.37	$1,680.37
$1,042.76	$156.41	$926.37
$3,232.55	$484.88	$2,786.50
$0.00	$0.00	$27.73
$1,042.76	$156.41	$914.37
$3,232.55	$484.88	$2,775.70
$1,042.76	$156.41	$914.97
$1,042.76	$156.41	$915.27
$3,232.55	$484.88	$2,781.40
$2,085.52	$312.83	$1,800.42
$1,042.76	$156.41	$914.97
$0.00	$0.00	$27.73
$1,042.76	$156.41	$915.27
$1,042.76	$156.41	$914.97
$1,042.76	$156.41	$915.57
$3,232.55	$484.88	$2,797.00
$1,042.76	$156.41	$918.87
$3,232.55	$484.88	$2,780.50
$0.00	$0.00	$27.73
$46,298.48	$6,944.77	$40,297.85
$555,581.72	$83,337.26	$483,574.14

ASD share:	25.3%	$122,551.56
AWD Share:	74.7%	$361,022.59
TOTAL:		**$483,574.14**

Set Up HRA Account

12 Single (EE)	**$6,000.00**	**$72,000.00**
5 Emp/Sp/Child	**$12,000.00**	**$60,000.00**
7 Family	**$12,000.00**	**$84,000.00**
HRA Fees - AWD	**$1,412.00**	**$1,412.00**
HRA Fees - ASD	**$932.00**	**$932.00**
	Total =	**$218,344.00**

Worst Case - 100% Utilization

		$218,344.00
		$483,574.14
		$701,918.14
ASD Cost:	**25.3%**	**$177,886.19**
AWD Cost:	**74.7%**	**$524,031.96**
	TOTAL PLAN COST:	**$701,918.14**

Estimates based on 37% HRA Utilization

	ASD Share:	**$20,254.02**
	AWD Share:	**$59,665.98**
		$79,920.00
ASD Cost:	**25.3%**	**$143,737.58**
AWD Cost:	**74.7%**	**$422,100.57**
	TOTAL PLAN COST:	**$565,838.14**

AUBURN WATER DISTRICT
AUBURN SEWERAGE DISTRICT
2027 Equipment Budget

Equipment Budget	COST	AWD SHARE	ASD SHARE	Notes
Vehicles, Equipment, facilities				
Court Street Office, HVAC controllers	60,000	30,000	30,000	
Truck #41 Replacement - 1-Ton Utility Truck	85,000	85,000		
Truck #40 Repalcement 1-ton dump with plow	90,000		90,000	
Misc Tools - Water	10,000	10,000		
Misc Tools - Sewer	6,000		6,000	
Vactor Nozzle Set	8,000		8,000	
Misc Tools - Utility Services	6,500	3,250	3,250	
ARE Truck Cap for Truck #45	3,500	3,500		
Skid Steer	70,000	35,000	35,000	
Mid-Size Hammer	15,000	7,500	7,500	
Ipswich Tank Inspection/Hydraulic Model	22,000	22,000		
Lewiston Junction Lift Station	27,000		27,000	
Chris UV Plant Items	20,000	20,000		*Split with LWD*
Drone	1,500	750	750	
Portable Generator Hookups - Cimino & Poland Spring Inn	12,000	12,000		
Scada Monitoring of Fuel Levels - 12 Generators	4,000	2,000	2,000	
Pipe Threader	4,000	2,000	2,000	
Omni Tower SCADA Antenna for Ipswich	5,000	5,000	0	
	$449,500	**$238,000**	**$211,500**	
Office & Administrative				
Office Improvements	$10,000	$5,000	$5,000	
Computers	$7,200	$3,600	$3,600	
Phone System - Main Office	$3,500	$1,750	$1,750	
Charter Merger - Rebranding and Supplies	$10,000	$5,000	$5,000	
Office & Admin Sub-Total	**$30,700**	**$15,350**	**$15,350**	
	$480,200	**$253,350**	**$226,850**	

AUBURN WATER DISTRICT
AUBURN SEWERAGE DISTRICT

2027 Project Capital Improvement Projects (not budgeted in regular O&M)

Water District Projects

	Main Replacement FT	BUDGET COST	Notes
Shepley Street	1800	$540,000	
Gamage Ave	4410	$1,323,000	
Forest Ave (City Reconstuction)	377	$94,000	
Water Treatment Pilot		$26,000	*Split with LWD*
Lake Auburn Dock Replacement		$37,500	*Split with LWD*
2027 Paving Projects		$60,000	
MILEAGE TOTAL:	1.25	**WATER TOTALS:**	**$2,080,500**

Sewer District Projects

	Main Replacement FT	BUDGET COST	Notes
Shepley St Full Replacement	1826	$547,800.00	
Gamage Ave Relining	4410	$242,550.00	
Harris St (City Reconstuction)	551	$28,000.00	
Forest Ave (City Reconstuction)	358	$18,000.00	
Prospect St (City Reconstruction)	329	$13,000.00	
Fairmount Ave (City Reconstruction)	529	$27,000.00	
PACP Inspections	63360	$190,080.00	
2027 Paving Projects		$60,000.00	
MILEAGE TOTAL:	**13.52**	**SEWER TOTALS:**	**$1,126,430**

DRAFT: September 17, 2026

An Act to Merge the Auburn Water District and the Auburn Sewerage District into the Auburn Water & Sewer District

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. P. & S.L. 1923, c.60, as further amended by P.&S.L. 1941, c. 24, P.&S.L. 1965, c. 214, P.&S.L. 1969, c. 23, and P.&S.L. 1982, c. 24, c. 99, is hereby amended to read as follows:

Sec. 1. Territorial limits; ~~name;~~ corporate name; purpose.

The ~~following territory and the people therein, namely: All the territory and people constituting the city of Auburn except that portion of said city and the people therein within the following boundaries, to wit: Beginning at the junction of the Holland road, so-called, with the South River road, so-called; thence westerly by said Holland road to its junction with the Old Danville road. So-called; thence southerly by said Old Danville road to its junction with the Pownal road, so-called, thence southerly by said Pownal road to the Durham town line; thence northeasterly by said Durham town line to the Androscoggin river; thence northerly by said Androscoggin river to a point opposite said Holland road; thence westerly to the junction of said Holland road and said South River road at the point of beginning; shall constitute a public municipal corporation under the name of the~~ Auburn Water District, established by private and special law 1923, chapter 60, as subsequently amended, and the Auburn Sewerage District, established by private and special law 1917, chapter 193, as subsequently amended, are hereby merged together as a single body politic and corporate under the name Auburn Water & Sewer District, referred to in this act as the "district." The district shall be bounded in the same manner and be constituted by the same people as the City of Auburn. The district is responsible for the following purposes for which it is authorized to undertake:

1. ~~for~~For the purpose of supplying the inhabitants of ~~said~~ the district and of contiguous territory not already served, with ~~pure~~ safe drinking water for domestic, sanitary and municipal purposes~~.~~, including public and private fire protection. The district is authorized to construct, maintain and operate such systems of water storage and conveyance, including water distribution piping and appurtenances for the purpose of continuing or improving delivery of water throughout the district. The district may also construct, maintain, and operate such drinking water treatment facilities as it may deem necessary in connection with said system; and for the purpose of providing safe drinking water to the public. All incidental rights, powers, and privileges necessary to the accomplishment of the ~~main object herein set forth~~ foregoing purposes are granted to the ~~corporation hereby created~~ district.

2. For the purpose of providing a system for the disposition of sewage, the district is authorized to construct, maintain and operate such systems of sewerage and sewage disposal and to lay, make and maintain such common sewers as the board may from time to time deem necessary for the purpose of disposing of sewage. The district may also construct, maintain and operate such works as it may deem necessary in connection with said system; and for the purpose of guarding against pollution of waters, and otherwise protecting the public health, and may lay,

Commented [JC1]: It appears from other provisions in the ASD charter that some "drain" related services may be provided. Query whether we need to clarify that the "sewerage services" provided by the district include some drain related service? This is important to clarify because there are provisions in the charter that talk about the district's authority relative to "sewer" services, and if those provisions need to cover drain services as well, then we will want to be very clear in the charter. Note in particular Section 11-B of this draft.

make and maintain such sewer collection and pumping facilities as it deems best. The district shall not be required, however, to construct, connect or maintain any drain, storm sewer, septic tank, or other installation which is not connected to and integrated with its then existing main sewerage system.

Sec. 2. Title to all property of Auburn Water Commissioners and city of Auburn to vest in Auburn Water & Sewer District.

1. All transfers of property, funds, documents and any other items to the Auburn Water District undertaken by the Auburn Water Commissioners and the City of Auburn pursuant to private and special law 1923, chapter 60, section 2 shall remain in full force and effect and shall be deemed to have been made to the district upon the effective date of this act.~~At the time this act takes effect, the title of the Auburn Water commissioners, the corporation heretofore charged with the control and management of the water system in said district, and the title of the city of Auburn, to the entire plant, property and franchises, rights and privileges, including all lands, buildings, waters, water rights, dams, reservoirs, pumping stations, pipes, aqueducts, machinery, fixtures, hydrants, tools, apparatus and appliances, used or capable of being used for the purpose of maintaining a public water supply, together with all sinking funds, current funds, moneys, bills and accounts receivable, and all books, plans and documents, shall vest in and become the property of said Auburn Water district. Said city of Auburn and said Auburn Water commissioners shall each make, execute and deliver to said Auburn Water district, within thirty days after this act takes effect, such deeds and conveyances of real property and rights and interests therein, and such transfer, assignment and delivery of personal property, funds, moneys, bills and accounts receivable, books, plans and documents, as shall effectuate the purpose and intention of this section.~~

2. Title to all personal property, real property, assets, benefits, and liabilities of the Auburn Sewerage District, including, without limitation, all lands, buildings, pipes, machinery, fixtures, tools, apparatus, and appliances used or capable of being used for the purpose of maintaining a public sewerage system or such other operations or services for which the Auburn Sewerage District are authorized to undertake, together with all sinking funds, current funds, moneys, bills and accounts receivable, easements, rights of way, and all books, plans, and documents of the Auburn Sewerage District, passes to and vests in the district upon the effective date of this act. The district shall assume all obligations of the Auburn Sewerage District, including all outstanding bonds and loans. In the event any of the foregoing property or funds are deemed not to transfer by operation of law under this paragraph, the Auburn Sewerage District shall expeditiously make, execute, and deliver to district such deeds and conveyances of real property and rights and interests therein, and such transfer, assignment and delivery of personal property, funds, moneys, bills and accounts receivable, books, plans and documents, as shall effectuate the purpose and intention of this section. The consideration for said transfer being that the district upon the transfer shall become obligated to pay all sewer loans of the former Auburn Sewerage District.

Sec. 3. Auburn Water & Sewer District to assume all liabilities of old corporation and Auburn Sewer District, obligations of bonds and contracts not impaired.

~~As consideration for the transfer and conveyance of the property and rights described in the foregoing section, said Auburn Water district shall assume all the existing indebtedness and all liability of every nature of the city of Auburn and of the Auburn Water commissioners incurred prior to the time when this act takes effect in the establishment, maintenance, operation, extension and improvement of the present water system in the city of Auburn, and all outstanding bonds issued for any and all of said purposes, whether issued by said city of Auburn or by said Auburn Water commissioners, shall be and become legal and binding obligations of said Auburn Water district, and nothing herein shall be construed to impair the obligation of said bonds or the right of the holders thereof.~~ All assumptions of indebtedness and liability assumed by the Auburn Water District from the city of Auburn and the Auburn Water Commissioners incurred pursuant to private and special law 1923, chapter 60, section 3, including bonds related to the establishment of the water system, if any, shall remain in full force and effect and shall be deemed to be assumed by the district upon the effective date of this act. All valid contracts existing between ~~said~~ the Auburn Water commissioners and any person, firm or corporation, which contracts were ~~shall be~~ assumed and carried out by the ~~said~~ Auburn Water district pursuant to private and special law 1923, chapter 60, section 3, if any, shall remain in full force and effect and shall be deemed assumed by the district upon the effective date of this act.

In addition, all valid contracts existing between the former Auburn Sewerage District and any person, firm or corporation shall be assumed and carried out by the district. The district shall maintain its books and records in a manner that creates separate divisions for its water and sewerage operations. These divisions must maintain the assets, liabilities, operating revenues, and expenses in a manner that allows the public utilities commission to set rates for the district's water operations. The assets and liabilities of the Auburn Water District must be maintained in the books and records of the district's water division. The assets and liabilities of the former Auburn Sewerage District must be maintained in the books and records of the district's sewerage division.

All powers and duties conferred by the general laws of the state upon the Auburn Water District with respect to the water system, and upon the Auburn Sewerage District with respect to the sewer system, except as otherwise provided in this act, are vested in the district. No contracts, rights, liabilities, takings, assessments, suits or other matters now existing or pending are affected by this act. The district shall in all respects and for all purposes be the successor of the former Auburn Water District and the former Auburn Sewerage District in all matters covered by this act.

Sec. 4. Trustees; ~~mayor of Auburn a trustee ex-officio; present trustees to serve out terms; trustees to be elected by city council; vacancies.~~ organization.

~~All the~~ The affairs of ~~said~~ the district shall be managed by a board of trustees, referred to in this act as the "board." The board shall be comprised of seven members, one of whom shall be the mayor of Auburn as an ex-officio voting member. The remaining six trustees shall be appointed by the Auburn City Council, referred to in this act as the "city council." The initial board shall be selected from among a group that includes the members of the governing boards of the Auburn Water District ~~shall be managed by a board of seven trustees, which in the first instance shall be the~~ and the former Auburn Sewerage District immediately prior to the effective date of this act.

Commented [JC2]: As we discussed, this section changes terms to 3 years, staggered by 2 each. We also came up with a system to create the initial board, and board seats, based on tenure. This can obviously be changed as needed.

In the event there are more than six individuals in this group, the six individuals with the longest uninterrupted length of service on their respective boards shall be selected by the city council to comprise the initial board of trustees of the district. If there are fewer than six individuals in the group, the city council may appoint as many other individuals necessary to fill the six seats of the initial board. Of the initial board, the two members ~~of the Auburn Water Commissioners, including the mayor of the city of Auburn holding office at the time this act takes effect. The six trustees, exclusive of the mayor of the city of Auburn, shall each hold office according to the respective~~ with the longest uninterrupted length of service on their respective boards shall serve a term of three years. The two with the second longest uninterrupted length of service on their respective board shall serve a term of two years. The two with the third longest uninterrupted length of service on their respective boards shall serve a term of one year. In the event two or more of the initial trustees has an equal length of uninterrupted service, as necessary to assign seats on the initial board, service in a seat of a particular tenure may be determined by lot. Once the initial board is established, each trustee's terms of office ~~which they now hold as members of the Auburn Water Commissioners, and upon the expiration of said term of office one trustee~~, expires at the end of March of the year in which their board seat is set to expire, or until a successor is duly appointed. Trustees shall thereafter be ~~elected~~ appointed annually in the month of March, or as soon thereafter as reasonably practical, by the city council ~~of the city of Auburn~~ to serve for a term of ~~four~~ three years. The mayor of the city of Auburn shall by virtue of ~~his~~ their office be a trustee of the~~said Auburn Water District~~ district during ~~his~~ their term as mayor. The city council ~~of the city of Auburn~~ may at any time fill any vacancy in ~~said~~ the board ~~of trustees, exclusive of the mayor of said city,~~ caused by death, resignation or otherwise~~, or in the first instance by the refusal to act of any member or members of the Auburn Water Commissioners above denominated~~; in such case, however, the trustee so appointed shall hold office for the unexpired term of the trustee whose office is made or left vacant. ~~From and after the organization of the board of trustees as above provided, and the transfer to said Auburn Water District of the water system as provided in section two of this act, the rights and powers of the Auburn Water Commissioners to the control and management of said water system shall cease and terminate.~~ Any resident of the district may be appointed to serve as trustee except that no person holding the office of trustee may also be a member of the city council.

Sec. 5. Organization of board ~~seal, by-laws; trustees to elect superintendent, treasurer and clerk, and employ other agents, etc., annual report.~~; officers.

~~Said~~As soon as practicable after the city council appoints the initial board as provided in section 4, the board shall meet to select from among their members a president, a vice president, a treasurer, and clerk. Thereafter, the board ~~of trustees~~ shall ~~organize by electing one of their number president at a meeting to be held within thirty days after this act takes effect, and annually thereafter~~ hold an annual meeting in the month of March ~~subsequent to~~ after the ~~appointment~~ appointments of trustees to the board by the city council as provided in section 4, or during such month that the city council has made appointments to the board. ~~of the city of Auburn as herein provided.~~ The purpose of the annual meeting is for the board to select from among the trustees a president, vice president, treasurer and clerk. A trustee may hold more than one officer position, except that a trustee cannot serve as both president and vice president. ~~Said~~ The trustees shall adopt a corporate seal and such bylaws as are necessary for their own convenience and the proper management of the affairs of ~~said Auburn Water District.~~ the district.

Commented [JC3]: We made some suggestions in this section about board officer composition, the role of the board vis a vis the superintendent, removing the board having authority to hire employees other than the superintendent, and modify the provision about annual accounting to be more like a financial report than an actual accounting of every expenditure. Happy to discuss and further modify.

~~Said trustees shall choose annually a superintendent, treasurer and clerk, and employ from time to time such other officers,~~ agents ~~and servants as they deem necessary. Said officers, agents and servants~~ The trustees may appoint a superintendent to undertake the management of the district who shall perform such duties as shall be designated by the trustees, and be subject to removal by the trustees at all times. The treasurer and clerk shall give such bond, if required by law, the amount of which shall be set at a level as the trustees may require. At the annual meeting, the~~Said~~ trustees shall ~~annually in the month of March,~~ compile ~~and print~~ a statement of the condition of the property and finances of ~~said~~ the district~~, with an~~ that accounts for ~~of~~ all receipts and expenditures.

Sec. 6. Powers; ~~municipal~~ district court ~~of Auburn~~ given jurisdiction to enforce by-laws.

~~Said Auburn Water~~ The district shall have power to adopt by-laws, not inconsistent with the general laws of the state, to prevent pollution of the water of Lake Auburn and to preserve the purity of said water, and may prescribe penalties for the violation thereof, which ~~said~~ by-laws shall have the same force and effect as municipal ordinances, and the ~~municipal~~ district court located in ~~of~~ the city of Auburn shall have jurisdiction of violations thereof, and if no such court is located in the City of Auburn, then it shall be the district court closest to the City of Auburn. ~~Said Auburn Water~~ The district shall have power and authority to complain ~~by bill in equity~~ to the supreme judicial court in Maine to enjoin, prevent or restrain any persons, firms or corporations from polluting the water of Lake Auburn, provided such pollution shall tend to corrupt or impair the quality of the water of said Lake Auburn for domestic purposes, or render it injurious to public health.

Sec. 7. Right of eminent domain conferred.

1. The ~~said Auburn Water~~ district, for the purposes of its incorporation, is hereby authorized to take and hold, as for public uses, by purchase, eminent domain, or otherwise, any land or interest therein, or water rights necessary for erecting and maintaining dams, for collecting, storing and holding water, for flowage, for power, for pumping its water supply through its mains, for reservoirs, for guarding against pollution and for preserving the purity of the water and ~~water shed,~~ watershed, for laying and maintaining pipes, aqueducts and other structures, for taking, distributing, discharging and disposing of water and for rights of way or roadways to its sources of supply, its dams, power and pumping stations, reservoirs, mains, pipes, aqueducts, structures and lands.

2. The district shall, for the purposes of this act, have power to take from time to time by right of eminent domain, or to acquire by purchase or otherwise, any lands, water rights, private drains or sewers, rights of way, or other easements in the city, public or private, necessary for operation and maintenance or for the expansion of the sewer collection system; and may construct such sewers and drains under or over any water course, bridge, railroad, railway, highway or other way, in such manner as not unnecessarily to obstruct the same; and may enter upon and dig up any private land or way for the purpose of constructing such systems, laying such sewers and drains, and maintaining and repairing the same, and may take any other action necessary or proper in carrying out the purposes of this act. When lands, water rights, rights of way or other easements are taken, the district shall, within thirty days after the taking, cause to be

recorded in the registry of deeds for the county of Androscoggin, a description of the same as certain as is required in a conveyance of land, with a statement of the purpose for which the same were taken, signed by a majority of its trustees; and upon such recording the fee in the lands, rights of way or other easements so taken, shall vest in the district. All damages sustained by any person or corporation by reason of such taking, or through any action of said district under this act, shall be paid by the district. Within fourteen days after the recording of the description of the land the district shall submit to the person or corporation whose land is taken an offer in writing to pay an amount found by the trustees of the district to represent fair compensation for the land or property rights taken. The offer of the trustees as to the amount of damages due shall be final and binding upon all parties unless, within sixty days from the date on which such offer is made, an appeal is taken from the determination of the trustees to the superior court in Androscoggin county or where the property is located, in the same manner as is provided with respect to civil appeals from the action of governmental or administrative boards, agencies, or commissions, except in those respects in which such proceedings would be inconsistent with the express provisions of this charter.

Sec. 8. Plans of location to be filed in registry of deeds; may correct locations and file new descriptions; notice to be given of all entries.

In exercising from time to time the right of eminent domain conferred upon it by law, the ~~said Auburn Water~~ district shall file in the office of the county commissioners of Androscoggin county and cause to be recorded in the registry of deeds in said county plans of the location of all lands or interests therein or water rights, to be taken, with an appropriate description and the names of the owners thereof, if known. When for any reason the district fails to acquire property which it is authorized to take and which is described in such location, or if the location so recorded is defective and uncertain, it may at any time correct and perfect such location and file a new description thereof; and in such case the district is liable in damages only for property for which the owner had not previously been paid, to be assessed as of the time of the original taking, and the district shall not be liable for any acts which would have been justified if the original taking had been lawful. No entry shall be made on any private lands, except to make surveys, until the expiration of ten days from such filing, whereupon possession may be had of all said lands or interests therein or water rights so taken, but title thereto shall not vest in said district until payment therefor.

Sec. 9. Assessment of damages by county commissioners; procedure on appeals.

If any person sustaining damages by any taking as aforesaid shall not agree with the ~~said~~ district upon the sum to be paid therefor, either party, upon petition to the county commissioners of Androscoggin county, may have ~~said~~ such damages assessed by them; the procedure and all subsequent proceedings and right of appeal thereon shall be had under the same restrictions, conditions and limitations as are or may be by law prescribed in the case of damages by the laying out of highways.

Sec. 10. Authorized to erect and maintain pumping stations, dams, etc.

~~Said Auburn Water~~ The district is hereby authorized to erect, construct and maintain all power and pumping stations, dams, reservoirs, mains, aqueducts, storage tanks, structures, roadways and fixtures necessary and convenient for its corporate purposes.

Sec. 11. Authorized to lay pipes in streets.

~~Said Auburn Water~~ The district is hereby authorized to lay in and through the streets, roads, ways and highways of the city of Auburn and across private lands therein; and to maintain, repair and replace all such pipes, mains, aqueducts and fixtures as may be necessary and convenient for its corporate purposes associated with the provision of water service; and whenever said district shall lay any pipe, aqueduct or main in any street, road or way it shall cause the same to be done with as little obstruction as practicable to the public travel, and shall at its own expense without unnecessary delay cause the earth and pavement removed by it to be replaced in proper condition.

The district is further authorized to lay in and through the streets, roads, ways and highways of the city of Auburn and across private lands therein such systems of sewerage and sewage disposal and to lay, make and maintain such common sewers as the board may from time to time deem necessary for the purpose of disposing of its sewage. The district may also lay in and through the streets, roads, ways and highways of the city of Auburn and across private lands therein such works as it may deem necessary in connection with drains and related services that the district is authorized to undertake.

Sec. 11-A. Assessment of abutters related to sewer service.

When any extension of or addition to the existing sewer system has been completed, the board shall determine which parcels of land are benefited thereby and assess upon the owners thereof or persons in possession such sum not exceeding the amount of such benefit to be paid toward defraying the costs of the extension of or addition to the sewer system, the total of such assessments may not exceed the cost of such extension or addition. Any person may, within thirty days of receiving notice of an assessment, make written application to the trustees for an abatement, setting forth the grounds for their request. Abatements shall be granted in cases of error in computation where the assessment is arbitrary, discriminatory or has no reasonable relation to the benefit conferred upon the parcel of land in question. An appeal from the decision of the trustees may be taken to the Androscoggin county commissioners in the same manner provided for appeals from assessments of municipal taxes. Whenever after the effective date of this act, in order to provide for sewage disposal, it shall become necessary to construct sewerage disposal tanks or treatment plants other than a treatment plant designated to service a substantial portion of the entire municipal sewer system then, until the full cost thereof has been recovered by the district, the owners of estates benefited thereby shall pay to the district such additional sum or sums as the district shall fix and determine to be the proportional part of the cost of such construction by which each dwelling house or other structure is connected into such sewerage disposal tank or treatment plant. The remainder of the cost of such system, or systems, shall be borne by the district. No other sewer from any estate or part of an estate shall be entered into a common sewer except upon such terms and conditions as the district shall fix and determine. Any person whose estate does not abut a street upon which an existing sewer line is laid and is

not located in an area into which an extension of an existing sewer line is presently contemplated, may petition the trustees of the district nevertheless to extend an existing sewer line to some specified point at which they can access it. Such petition shall further state the petitioner's willingness to pay such portion of the cost of said construction in addition to their assessment as may be agreed upon between the petitioner and the district. Upon receipt of such a petition, the trustees of the district may, if they find that the cost of the construction requested would not otherwise be justified because of the community benefit conferred, which finding shall be noted in the permanent records of the district, authorize such construction upon such terms as may be agreed upon between the petitioner and the district. Partial refunds to the petitioner of the amount expended by them in excess of 50% of the cost of such extension may be made by the district where additional connections to the extended portion of the sewer line occur within 10 years from the date of completion of the original construction. The amount of any such refund shall be derived by calculating the estimated additional revenue to be received by the district from the newly connected customer multiplied times an investment factor to be determined and revised from time to time, if necessary, by the trustees of the district. Where costs of construction have been advanced by more than one petitioner, refunds shall be apportioned among them according to the amount of their advances.

Sec. 11-B. Sewer operations; drains; building connections

For the purpose of guarding against pollution of waters, and otherwise protecting the public health, the district may lay, make and maintain such main drains as it deems best, may deepen, widen and clear of obstruction any brook, stream or water course within the limits of the city, and straighten, alter or divert the courses or channels thereof. The district shall not be required, however, to construct or maintain any drain, storm sewer, septic tank or other installation which is not connected to and integrated with its then existing main sewerage disposal system; nor shall it be required to construct or connect storm drains with sanitary systems not integrated with its then existing main sewerage system. Every building within the district intended for human habitation or occupancy or with facilities for discharge or disposal of commercial or industrial waste which is accessible to a sewer or drain of the district shall be connected with the district's sewerage system by the owner or person against whom taxes on the premises are assessed, in the most direct manner possible within ninety days of receiving a request to do so from the Auburn health officer with a separate connection, if feasible, for each such building. The ninety-day time limit may be extended upon request for good cause shown. Existing buildings already served by a private sewer or drainage system shall not be required to connect with any such sewer or drain of the district if it functions in a satisfactory and sanitary manner and does not violate the state plumbing code or any other law or ordinance applicable thereto. A building shall be deemed to be accessible to a sewer or drain of the district for the purposes of this section if it or any private sewer or drain directly or indirectly connected thereto shall at any point come within 100 feet of a sewer or drain connected to the sewerage system of the district provided, however, that this section shall not be applied to require the owner of any such building to acquire any real property or easement therein for the sole purpose of making such connection. In any event, no person, firm or corporation shall enter the district's sewerage system without first having obtained a permit from the district and payment of any entrance charge established on that location together with any assessment due or estimated to become due as a result of an extension of the existing sewerage system past the property in question, and any charge for construction of a lift station to

convey sewage to the sewer collection system. Payment of any such previously unpaid assessment shall be a condition of connecting with the district's sewer system whether or not the applicant was the owner of the real estate in question at the time that the assessment was made. The district may also decline to begin construction of any sewer project until of the estimated cost of construction has been paid in by the abutting property owners.

Sec. 12. Crossings of railroad ~~regulated~~related to water service.

In case of any crossing of any railroad by facilities associated with water service by the district, unless consent is given by the company owning or operating such railroad as to place, manner and conditions of the crossing, within thirty days after such consent is requested by said district, the public utilities commission shall determine the place, manner and conditions of such crossing; and all work within the limits of such railroad location shall be done under the supervision and to the satisfaction of such railroad company, but at the expense of the district.

Sec. 13. May issue bonds and borrow money and issue notes; bonds and notes legal investment for savings banks.

The ~~Auburn Water~~ district is hereby authorized~~, with the permission of the city council of the city of Auburn first obtained, and under the further permission and direction of the public utilities commission,~~ to issue bonds ~~for the purpose of paying or refunding the indebtedness assumed by said district in the acquisition of the property and rights of the Auburn Water commissioners and the city of Auburn in the creation of said district, and from time to time~~ for the further purpose of the purchase or acquisition of ~~other~~ property and rights, of making extensions, additions and improvements to its water ~~system~~ and sewerage systems, and to the existing sources of water supply and of securing additional sources of each water supply. ~~Said Auburn Water~~ The district is also authorized to borrow money for temporary purposes and to issue therefor the interest-bearing negotiable notes of the district, which said notes shall be payable ~~not~~ no later than one year from the date thereof. ~~Said~~ Such notes and bonds shall be legal obligations of ~~said Auburn Water~~ the district, which is hereby declared to be a quasi-municipal corporation within the meaning of section one hundred and five, chapter fifty-one, of the revised statutes, and all the provisions of said section and acts amendatory thereof shall be applicable thereto. Said notes and bonds shall be legal investments for savings banks. Every issue of bonds shall be payable within a term of thirty years.

Sec. 14. Bonds, now payable; sinking fund may be created.

Bonds issued by the ~~said Auburn Water~~ district under authority of this act shall be payable in such annual installments as will extinguish each issue ~~in~~ within thirty years from its date; and the amount of such annual installment in any year shall not be less than the amount of the principal of said issue payable in any subsequent year; or in lieu of such provision for serial payments, the ~~said Auburn Water~~ district shall create a sinking fund by setting aside annually from its income such amount as shall be sufficient with interest accumulations to extinguish and pay at maturity any issue of bonds which contain no provision for serial payment as aforesaid. The money so set aside shall be devoted to the purchase or retirement of the obligations of the ~~said~~ district or invested in securities legal for savings banks in the state of Maine.

Commented [JC4]: There is no comparable provision in the ASD charter. Under general law, the MDOT determines RR crossings for sewer districts. We limited this to water operations because the PUC has jurisdiction only over utilities for RR crossings.

Commented [JC5]: The ASD charter had some similar language. We went with the AWD language which would apply to both divisions under the merged district.

Sec. 15. Property exempt from taxation.

The property ~~ri~~ghts and franchises of ~~said~~ the district shall be forever exempt from taxation.

Sec. 16. Rates, now established and paid.

1. Rates for water service. All individuals, firms and corporations, public or private, other than the city of Auburn, shall pay to treasurer of said district the rates established by its board ~~of trustees~~ for the service used by them, which shall be uniform within the territory supplied by the district and shall be subject to the approval of the Public Utilities Commission. ~~Beginning October 1, 1961, the~~ The city of Auburn shall pay for the service used by it in its public and school buildings such meter rate as shall be fixed by its board of trustees and such sum for each public fire hydrant payable on an annual basis as the board ~~of trustees of the district and the city of Auburn,~~ may from time to time, determine by contract to extend for such period of time as shall be fixed thereby, ~~or the sum of $30 for each such hydrant for which water is supplied by the district each year, whichever is greater, all~~ to be subject to the approval of the Public Utilities Commission. ~~Said~~ Such rates shall be so established as to provide revenue for the following purposes:

1. To pay current expenses for operating and maintaining the water system.
2. To provide for the payment of the interest on the indebtedness created by the district related to the water system.
3. To provide each year a sum equal to not less than 1% nor more than 5% of the entire indebtedness created by the district, which sum shall be turned into a sinking fund and there kept and used for the extinguishment of ~~said~~ such indebtedness. The money set aside for the sinking fund until used for the retirement of the obligations of the district related to the water system may be placed at interest in any bank or trust company or invested in such securities as savings banks or fiduciaries or trustees are now or hereafter allowed to hold. Provided, however, that the trustees may, in their discretion and in lieu of the establishment of a sinking fund, issue the bonds of the district to mature as provided ~~by section 13.~~ in the previous sections.

If any surplus remains at the end of the year, it may be used for the improvement of the water system or turned into ~~the~~ a sinking fund related to the water system.

2. Sewer rates. All persons, firms, and corporations, whether private, public, or municipal, shall pay to the district the rates and other lawful charges established by the trustees for the sewer or drainage service used or available to the real estate owned or occupied by them. Such rates may include a charge for the district to remain in readiness to serve against the owners or occupants of all real estate whether improved or not abutting or reasonably accessible to the sewers and drains of the district even though such premises are not actually connected thereto.

Rates and other lawful charges shall be uniform within the district whenever the cost of installation and maintenance of sewers and their appurtenances and the cost of service is substantially uniform. The district may, however, establish a higher rate or other lawful charge in

Commented [JC6]: Is there a continued need to address rates paid by the City of Auburn in the charter? Can we just leave it to general law?

areas where, for any reason, the cost to the district of construction and maintenance, or the cost of sewer service, exceeds the average, but such higher rate, or other lawful charges shall be uniform throughout the sections in which they apply.

The rates established may be based or computed upon the quantity of water used, the number and size of drain or sewer connections the number and kind of plumbing fixtures in use in the premises connected with the drain or sewer, the number or average number of persons residing or working in or otherwise connected with such premises, the type or character of such premises, or upon any other factor bearing a reasonable relation to the nature and extent of the facilities and service furnished. Rates applicable to industrial plants obtaining all or part of their water supply from sources other than the public water supply may be determined by gauging or metering or in any other manner approved by the trustees of the district. In cases in which the character of the sewage from any industrial plant, building or premises is such that it imposes an unusual burden upon the drain or sewer or upon any facility to which such sewage is piped for treatment, an additional charge fairly reflecting such additional burden may be made therefor or the trustees may in their discretion require that such sewage be treated according to prescribed specifications before being discharged into any drain or sewer maintained by the district.

Prior to adoption of a new rates, the trustees shall publish the proposed rules for circulation in the city of Auburn and by holding a public hearing thereon at a public meeting place in the city of Auburn not less than seven days after publication of the proposed rules and regulations, such publication also to state the time and place of the meeting. After adoption of such rules and regulations, copies of the same shall be printed and made available upon request to ratepayers or prospective ratepayers of the district.

The rates and other lawful charges shall be established so as to provide revenue for the following purposes:

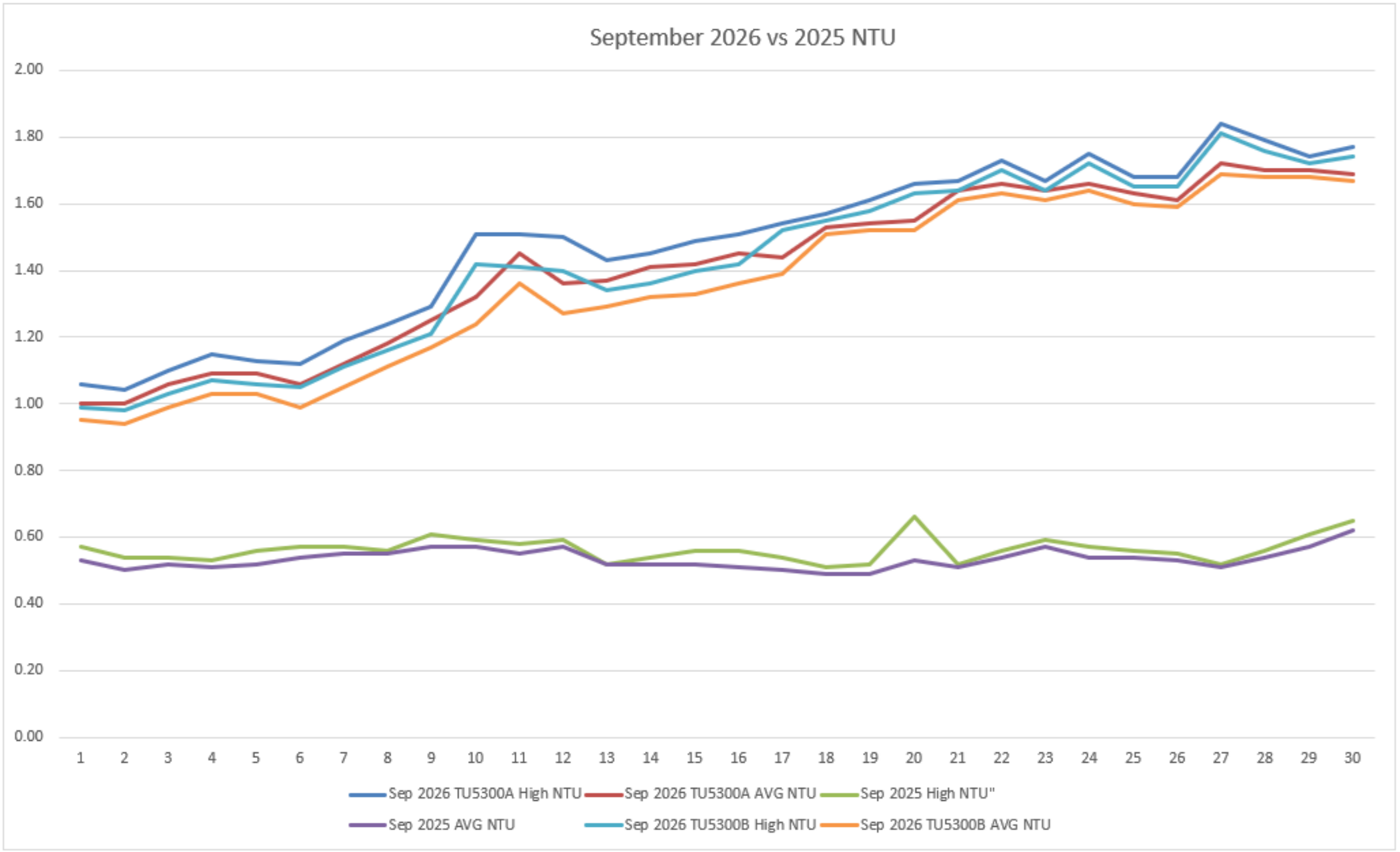
1. To pay estimated expenses of operating and maintaining the sewerage system during the ensuing year including any assessment which may be levied by the Lewiston-Auburn Water Pollution Control Authority for sewage treatment and disposal.
2. To provide for the payment of interest and principal on indebtedness of the district related to the sewer system.
3. To provide for a sinking fund in accordance with provisions of section 2.

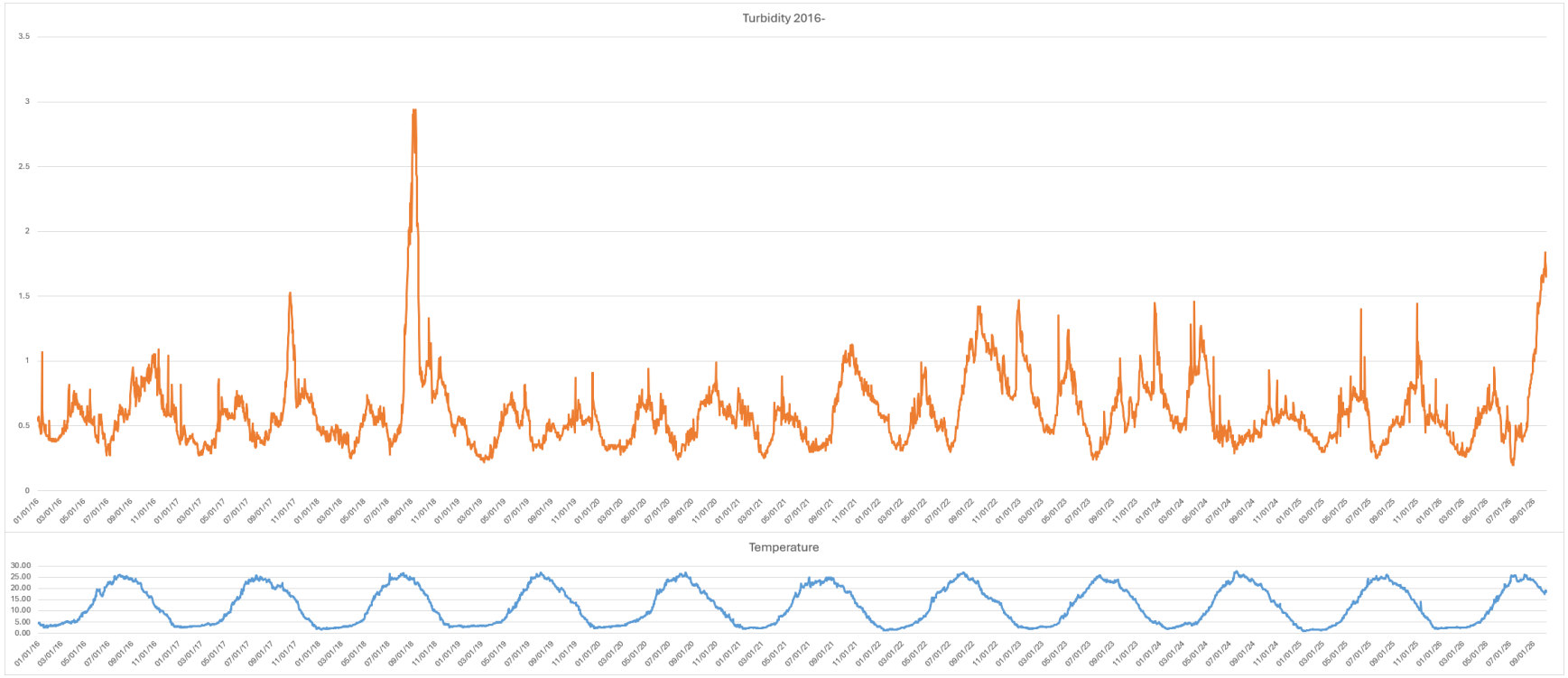
If any surplus remains at the end of the year, it may be transferred to the sinking fund. After adoption of the new rates, any rate-payer may within thirty days after receipt of his bill for sewer charges make written application to the trustees for an abatement setting forth the grounds of his request. Notice mailed to the last known address of the ratepayer shall be presumed to have been delivered in the ordinary course of the mail. Abatements shall be granted in case of error in computation or where the rate is arbitrary or bears no reasonable relation to the volume and kind of sewage discharged into the sewer system. An appeal from the decision of the trustees may be taken to the Androscoggin county commissioners in the same manner provided for appeals from assessments of municipal taxes.

~~Sec. 17. Local referendum provided for; form of ballots.~~

~~This act shall take effect when approved by a majority of all legal voters of the city of Auburn voting at a special meeting to be held on the second Monday in September in the year nineteen hundred and twenty-three. Said meeting shall be called, held and conducted and the results thereof determined in the manner provided for municipal elections in said city of Auburn. The city clerk of the city of Auburn shall prepare suitable ballots upon which shall be printed the following question: "Shall the act to incorporate the Auburn Water District, enacted by the people of Maine at the eighty-first legislature in the year nineteen hundred and twenty-three, be accepted?" with the words Yes No printed and arranged thereunder substantially so printed herein. The voters shall indicate their choice by a cross placed in the appropriate square.~~

~~Sec. 18. Act to take effect for purposes of election 90 days after adjournment of legislature. This act shall take effect in ninety days after the final adjournment of the legislature, so far as necessary to empower the calling and holding of the special meeting authorized in section seventeen herein.~~


September 2026 vs 2025 NTU
2.00
1.80
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1.00
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0.20
0.00
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
Sep 2026 TU5300A High NTU
Sep 2026 TU5300A AVG NTU
Sep 2025 High NTU"
Sep 2025 AVG NTU
Sep 2026 TU5300B High NTU
Sep 2026 TU5300B AVG NTU


Turbidity 2016-
3.5
3
2.5
2
1.5
1
0.5
0
Temperature
30.00
25.00
20.00
15.00
10.00
5.00
0.00

AUBURN WATER DISTRICT
MONTHLY ACTIVITY REPORT
SEPTEMBER 2026

Water Main Leak Investigations and Repairs

			Leak Check		Repair	
Task/Time Spent	**Hrs**	**Location/Description**	**On District**	**On Owner**	**Repair Completed**	**Boil Water Order?**
Leak Investigations	37.0	Allied Road (IP), 147 Riverside, 29 Western Prom,		4	2	
		223 Gamage, 67 Kittyhawk, 250 Central St.				
Main Repairs	23.0	Lake Auburn Ave - 6" water main	1		1	N
Total for Month	60.0					
		`				
Year to Date Total	772					
Previous Year Total*	1223					

* Total hours for previous year are approximate

WATER GATE VALVES

Task/Time Spent	**Hours**	**Location/Description**	**Adjust or Repair**	**Install New**	**Misc.**
Raise/Lower Gates for Paving	0.0				
Repair Gate Valves	0.0				
Total for Month	0.0				
Year to Date Total	476				
Previous Year Total	19				

HYDRANTS

Task/Time Spent	**Hrs.**	**Location/Description**	**Broken**	**Frozen**	**New**	**Misc.**
Shovel/Mark/Check	0.5					1
Repair Hydrants	3.0		1			
Flushing Hydrants	0.0					
Total for Month	3.5					
Year to Date Total	1258					
Previous Year Total	1704					

NEW SERVICES

Task/Time Spent	**Hrs**	**Location/Description**	**Install**	**Contractor Coordination**
Install New Services	2.0	Danville Corner Road Tap (EJP)		1
Total for Month	2.0			
Year to Date Total	100			
Previous Year Total	98			

WORK ON SERVICES

Task/Time Spent	Hrs.	Location/Description	# Locations
Frozen Service	0.0		
On/Off for Repairs	9.0	Various	7
Repair Service Box	102.0	Various	11
Repair Service Leak	0.0		
Shut off for Non-Payment	35.0	29 locations shut off, 21 reinstated	29
Multis Tagged	5.0		16
Total for Month	151		
Year to Date Total	766		
Previous Year Total	313		

METERS

Task/Time Spent	Hrs.	Location/Description	# Locations
Frozen Meters	0.0		
New Meter Install	8.0	Several	7
Change Out (Replace w/ KamStrup)	8.0	Several	6
2026 Meter Replacement Program	116.0	"	See Hydrocorp Report
Final Reads	7.5	Various	14
Meter Reading	22.0	System-wide	
Remove/Install Meter (Seasonal)	5.0		3
Total for Month	167		
Year to Date Total	1310		
Previous Year Total	972		

STATION CHECKS

Task/Time Spent	Hrs.	Location/Description
Poland Booster Station	3.0	OK
Poland Spring Booster Station	2.5	OK
New Gloucester Booster Station	2.0	OK
Stable Ridge Booster Station	2.5	OK
Brentwood Booster Station	0.0	
Total for Month	10.0	
Year to Date Total	101	
Previous Year Total	241	

WATER QUALITY CALLS

Task/Time Spent	Hrs.	Location/Description	Dirty	Color	Taste or Odor	Misc.
Respond to calls	3.0	Poland Tank (Drained Tank)				1
Total for Month	3.0					
Year to Date Total	24					
Previous Year Total	15					

LABORATORY

Month	Dist. Sys. Tests	Temp (°C) Air	Temp (°C) Water	Avg. NaOH gal/MG	Avg. Cl mg/l	Avg. Fl* mg/l	Avg. Turb. (ntu)	SWTR Tests
January	47		2.3	23.73	3.05	0.72	0.35	31
February	44		2.6	23.75	2.97	0.75	0.33	28
March	51		2.4	23.72	2.99	0.74	0.33	31
April	46		4.0	23.86	2.98	0.74	0.52	30
May	47		12.2	24.18	2.89	0.73	0.71	31
June	50		15.2	24.20	2.78	0.71	0.49	30
July	47		24.4	24.22	2.71	0.71	0.34	31
August	47		24.5	23.91	2.80	N/A	0.63	31
September	50		20.5	23.61	2.84	N/A	1.41	30
October								
November								
December								
YTD Avg			12.0	23.9	2.9	0.7	0.6	
YTD Totals	429							273

*Fluoride Offline 7/30/2026

LAKE AUBURN

Month	No. Patrols	Withdrawals * AWD	Withdrawals * LWD	Withdrawals * Total	Elevations ** 1st	Elevations ** High	Elevations ** Yr.	Elevations ** Low	Elevations ** Yr.
January	6	2.32	3.13	5.45	259.09	261.41	2023	257.2	2001
February	7	2.36	3.24	5.60	259.09	261.70	1996	257.1	2002
March	9	2.36	3.30	5.66	259.07	261.41	2010	257	2002.00
April	17	2.34	3.06	5.40	260.22	262.40	1953	258	2002.00
May	20	2.43	3.29	5.72	261.06	261.82	2023	259	2007.00
June	15	2.58	3.53	6.11	261.19	261.80	2003	259	2007.00
July	16	2.84	4.21	7.05	260.71	261.70	2013	259	1960.00
August	17	2.66	4.11	6.77	260.05	261.32	2023	258	1999.00
September	14	2.62	4.89	7.51	259.69	260.92	2013	257	1999.00
October						261.10	1981	258	1952.00
November						260.95	2011	257	1952.00
December						261.30	1981	257	1952.00
Avg. Daily		2.50	3.64	6.14					

* Average Daily Withdrawals MGD ** Elevation Above Sea Level

WEATHER

Month	Precipitation Snowfall (in.)	Normal Snowfall (in.)	Departure from Normal	Rain (in.)	Normal Rain (in.)	Departure from Normal	Max (ºF)	Min (ºF)	Avg (ºF)	Normal (ºF)
January	23.90	**16.50**	7.40	2.07	**1.10**	0.97	41.0	-7.0	17.0	**20**
February	7.50	**14.90**	-7.40	1.17	**1.4**	-0.23	29	11.0	20.0	**23**
March	15.50	**10.40**	5.10	2.75	**2.3**	0.45	41	23.0	32.0	**32**
April	0.40	**2.50**	-2.10	5.20	**3.4**	1.80	52	33.0	42.5	**43**
May	0.00	**0.10**	-0.10	5.69	**3.5**	2.2	63	44.0	53.5	**54**
June	0.00	**0.00**	0.00	3.77	**3.6**	0.2	76	55.0	65.5	**63**
July	0.0	**0.00**	0.00	0.19	**3.2**	-3.0	79	58.0	68.5	**69**
August	0.0	**0.00**	0.00	1.96	**3.1**	-1.1	79	59.0	69.0	**67**
September	0.0	**0.00**	0.00	3.05	**3.3**	-0.3	69	48.0	58.5	**59**
October		**0.40**			**4.2**					**48**
November		**4.60**			**3.7**					**38**
December		**14.60**			**2.1**					**26**
YTD Totals	47.30	64.00		25.85	34.90					

* From https://www.ncei.noaa.gov/cdo-web/search POLAND, ME US USC00176856

DIG SAFE

Month	Total	Contractors	MDOT	APW	School Dept.	Lewiston Water	CMP	AWD	ASD	Gas	Other
January	30	11	0	0	0	0	13	6	0	0	0
February	41	7	0	0	0	0	27	6	1	0	0
March	99	53	1	10	0	0	25	7	1	2	0
April	174	119	8	29	0	0	8	4	0	5	1
May	135	77	3	16	0	0	25	7	0	6	1
June	175	76	0	81	0	0	6	6	0	5	1
July	142	70	2	32	0	0	17	9	0	11	1
August	121	57	3	22	0	0	8	6	0	24	1
September	132	63	0	39	0	0	9	1	0	19	1
October											
November											
December											
YTD Totals	1049	533	17	229	0	0	138	52	2	72	6

DUTY FORMAN CALLS

(Overtime)

Districts	Total # Calls	High/Low Pressure	Water Quality	Alarms	Service Issue	Leak	Misc.	Hydrants	Meter	Fire Calls
Sewerage District	0			0	0	0	0	0	0	0
Water District	9	0	0	0	4	5	0	0	0	0
Total for Month	9									
Year to Date Total	98									
Previous Year Total	65	0	0	0	4	5	0	0	0	0

OTHER ACTIVITIES (TRAINING, MAINTENANCE AND INVENTORY)

Activity	Hours
Plowing and Sanding/Snow Removal (Split with Sewerage District)	0.0
Equipment Maintenance	7.0
Truck Maintenance	7.0
General Tasks including meetings, paperwork, housekeeping	108.5
Building Maintenance	5.5
Inventory	8.0
Operator Training	77.0
2026 Paving Projects	0.0